

Main Campus:

2020-2021 Beginning Base Budget

General Revenue

<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF Tampa</u>	<u>USF St. Pete</u>	<u>USF Sar/Man</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>
\$432,376,539	\$385,720,085	\$103,507,317	\$247,864,504	\$32,379,802	\$18,014,495	\$165,823,234		

State University System
Final Conference Allocations
Fiscal Year 2020-2021

Main Campus:

UF

FSU

FAMU

USF Tampa

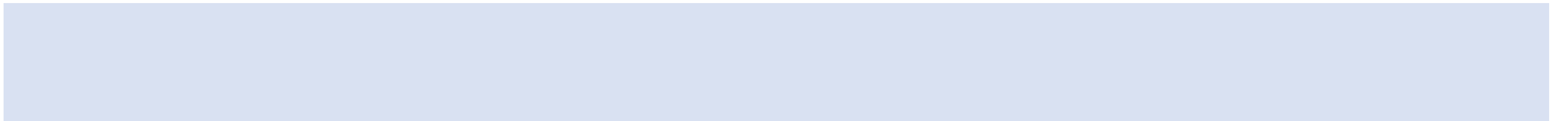
USF St. Pete

USF Sar/Man

FAU

UWF

UCF



State University System
Final Conference Allocations
Fiscal Year 2020-2021

Main Campus:	UNIVERSITIES	FAMU-FSU College of Engineering	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories	SUS Total
<u>FAMU - Brooksville Agricultural and Environmental Research Station (HB 2783) VETOED</u>											
General Revenue	\$0										\$0
<u>UCF - Florida Center for Nursing (HB 4417) VETOED</u>											
General Revenue	\$0										\$0
<u>Operational Support</u>											
General Revenue	\$49,500,000										\$49,500,000
<u>FGCU Distinction</u>											
General Revenue	\$3,000,000										\$3,000,000
<u>UNF MedNex Distinction</u>											
General Revenue	\$6,000,000										\$6,000,000
<u>FIU - Institute of Economic Freedom</u>											
General Revenue	\$1,000,000										\$1,000,000
<u>UF-IFAS - Workload</u>											
General Revenue	\$0		\$3,800,000								\$3,800,000
<u>UF-HSC - Center for Translational Research in Neurodegenerative Disease</u>											
General Revenue	\$0			\$1,500,000							\$1,500,000
<u>UF-HSC - Program to Cure Dystonia and Other Involuntary Muscle Disorders</u>											
General Revenue	\$0			\$500,000							\$500,000
<u>Risk Management Insurance Adjustment - Unallocated</u>											
General Revenue	\$0									\$1,067,900	\$1,067,900
Phosphate Research TF	\$0									(\$724)	(\$724)
<u>FAMU - Mandarin Institute VETOED</u>											
General Revenue	\$0										\$0
<u>BASE VETO - Florida State University - Boys & Girls State</u>											
General Revenue	(\$100,000)										(\$100,000)
<u>BASE VETO - USF - All Children's Hospital Partnership</u>											
General Revenue	(\$250,000)										(\$250,000)
<u>BASE VETO - USF-SP - Center for Innovation</u>											
General Revenue	(\$260,413)										(\$260,413)

