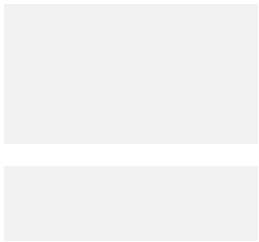
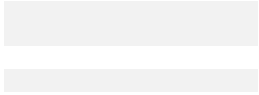


**2015 Performance Funding Model
2013-14 Final Metric Score Sheet**

Scores in orange are based on Improvement.

- Metric 1 - Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation
- Metric 2 - Median Average Wages of Undergraduates Employed in Florida 1 Yr after Graduation
- Metric 3 - Average Cost per Undergraduate Degree to the Institution
- Metric 4 - Six Year Graduation Rates (Full-time and Part-time FTIC)
- Metric 5 - Academic Progress Rate (2nd Year Retention with GPA above 2.0)
- Metric 6 - Bachelor's Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 7 - University Access Rate (Percent of Undergraduates with a Pell Grant)
- Metric 8a - Graduate Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 8b - Freshman in Top 10% of Graduating High School Class
- Metric 9 - Board of Governors' Choice (see detailed sheets)
- Metric 10 - Board of Trustees' Choice (see detailed sheets)

FAMU FAU FGC



Board of Trustees Choice Metric 10

			FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
10.F		Excellence Improvement								\$ 695,000,000 -2,000,000			
<u>Excellence Benchmark</u>	5 pts (Top 1/3 of AAU), 3 pts (Middle 1/3 of AAU), 1 pt (Lower 1/3 of AAU) Excellence Score									3			
<u>Improvement Benchmark</u>	5 pts (5%), 4 pts (4%), 3 pts (3%), 2 pts (2%), 1 pt (1%) Improvement Score	Higher Score								0			
										3			
		Excellence Improvement									11%		
<u>Excellence Benchmark</u>	5 pts (7%), 4 pts (6%), 3 pts (5%), 2 pts (4%), 1 pt (3%) Excellence Score										2%		
<u>Improvement Benchmark</u>	5 pts (5%), 4 pts (4%), 3 pts (3%), 2 pts (2%), 1 pt (1%) Improvement Score	Higher Score									5		
											2		
											5		
		Excellence Improvement										289	
<u>Excellence Benchmark</u>	5 pts (300), 4 pts (275), 3 pts (250), 2 pts (225), 1 pt (200) Excellence Score											-4%	
<u>Improvement Benchmark</u>	5 pts (5%), 4 pts (4%), 3 pts (3%), 2 pts (2%), 1 pt (1%) Improvement Score	Higher Score										4	
												0	
												4	
10.I	Number of Adult (Aged 25+) Undergraduates Enrolled (in Fall)	Excellence Improvement											32%
<u>Excellence Benchmark</u>	5 pts (21%), 4 pts (20%), 3 pts (19%), 2 pts (18%), 1 pt (17%) Excellence Score												1%
<u>Improvement Benchmark</u>	5 pts (5%), 4 pts (4%), 3 pts (3%), 2 pts (2%), 1 pt (1%) Improvement Score	Higher Score											5
													1
										3	5	4	5

Blank Cells: Metric is not applicable to the institution