2015 Performance Funding Model 2013-14 Final Metric Score Sheet

Scores in orange are based on Improvement.

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		•		•	•			•	

- Metric 1 Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation
- Metric 2 Median Average Wages of Undergraduates Employed in Florida 1 Yr after Graduation
- Metric 3 Average Cost per Undergraduate Degree to the Institution
- Metric 4 Six Year Graduation Rates (Full-time and Part-time FTIC)
- Metric 5 Academic Progress Rate (2nd Year Retention with GPA above 2.0)
- Metric 6 Bachelor's Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 7 University Access Rate (Percent of Undergraduates with a Pell Grant)
- Metric 8a Graduate Degreees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 8b Freshman in Top 10% of Graduating High School Class
- Metric 9 Board of Governors' Choice (see detailed sheets)
- Metric 10 Board of Trustees' Choice (see detailed sheets)

		Excellence	FAMU 69%	FAU 74%	FGCU 74%	FIU 77%		NCF 51%	UCF 74%	UF 72%	UNF 76%	US F 75%	UWF 67%
5 " 5 ' '	F (000) A (750) O (700) O (050) A (000)	Improvement	4%	2%	2%	5%	6%	3%	4%	5%	5%	5%	2%
Excellence Benchmark	5 (80%), 4 (75%), 3 (70%), 2 (65%), 1 (60%) Excellence Sco	ore	2	3	3	4	2	0	3	3	4	4	2
Improvement Benchmark	5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%)					_				_	_	_	
	Improvement Sco Hi gher Sco		4 4	2 3	2 3	5 5	5 5	3 3	4 4	5 5	5 5	5 5	2
		Excellence	\$ 28,800	\$ 36,000	\$ 35,30	0 \$:	36,200 \$	31,600 \$	26,300 \$	34,900 \$	34, 80 0 7 00\$	\$ 35,200	\$ 32,90
Excellence Benchmark	5 (\$40K), 4 (\$35K), 3 (\$30K), 2 (\$25K), 1 (\$20K	Improvement	-4%	3%	7%	3%	4%	24%	4%	5%	1%	2%	6%
	Excellence Score	-)	2	4	4	4	3	2	3	3	3	4	3
Improvement Benchmark	5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%) Improvement Score		0	3	5	3	4	5	4	5	1	2	5
	Higher Sco	ore	2	4	5	4	4	5	4	5	3	4	5
		Excellence	\$ 40,080	\$ 27,690	\$ 29,39	0 \$ 2	25,580 \$	26,700 \$	76,720 \$	22,430 \$	25, 36 0750\$	\$ 25,490	\$ 32,97
		Improvement	8%	-3%	1%	0%	4%	4%	7%	2%	5%	5%	6%
Excellence Benchmark	5 (\$20,600), 4 (\$23,175), 3 (\$25,750), 2 (\$28,32) (\$30,900)	25), 1											
Improvement Benchmark	Excellence Score 5 (-5%), 4 (-4%), 3 (-3%), 2 (-2%), 1 (-1%)		0	2	1	3	2	0	4	3	1	3	0
improvement benchmark	Improvement Score		0	3	0	0	0	0	0	0	0	0	0
	Hi gher Sco	ore	0	3	1	3	2	0	4	3	1	3	0
		Excellence	39%	45%	49%	53%		69%	69%	87%	55%	66%	51%
Excellence Benchmark	5 (70%), 4 (67.5%), 3(65), 2 (62.5%), 1 (60%)	Improvement	-2%	5%	6%	3%	2%	3%	2%	1%	6%	3%	9%
Excellence Denchmark	Excellence Score		0	0	0	0	5	4	4	5	0	3	0
Improvement Benchmark	5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%) Improvement Score		0	5	5	3	2	3	2	1	5	3	5
	Hi gher So	ore	0	5	5	3	5	4	4	5	5	3	5
		Excellence	70%	66%	72%	77%	91%	80%	85%	95%	78%	85%	65%
		Improvement	70% 1%	-2%	72% 2%	77% 2%	91% 2%	-1%	85% 0%	-1%	78% 2%	85% 0%	65% 4%
Excellence Benchmark	5 (90%), 4 (87.5%), 3 (85%	•											

FAMU FAU FGC

Board of Trustees Choice Metric 10

10.F Excellence Benchmark Improvement Benchmark			FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF \$ 695,000,00 -2,000,000 3		USF	UWF
Excellence Benchmark	5 pts (7%), 4 pts (6%), 3 pts (5%), 2 pts (4%)	Excellence Improvement									11% 2%		
Improvement Benchmark	1 pt (3%) Excellence Score 5 pts (5%), 4 pts (4%), 3 pts (3%), 2 pts (2%)	,									5		
improvement Benchmark	1 pt (1%) Improvement Score Higher Score										2 5		
		Fire all and a										289	
		Excellence Improvement										-4%	
Excellence Benchmark	5 pts (300), 4 pts (275), 3 pts (250), 2 pts (225), 1 pt (200) Excellence Score											4	
Improvement Benchmark	5 pts (5%), 4 pts (4%), 3 pts (3%), 2 pts (2%) 1 pt (1%)	,										·	
	Improvement Score											0 4	
	Higher Score											4	
10.1	Number of Adult (Aged 25+) Undergraduates Enrolled (in Fall)	Excellence Improvement											32% 1%
Excellence Benchmark	5 pts (21%), 4 pts (20%), 3 pts (19%), 2 pts (18%), 1 pt (17%) Excellence Score												5
Improvement Benchmark	5 pts (5%), 4 pts (4%), 3 pts (3%), 2 pts (2%) 1 pt (1%) Improvement Score												1
	Higher Score									3	5	4	5

Blank Cells: Metric is not applicable to the institution