Education and

	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	SUS TOTAL
G/A - Education and General												
Initial 2017-18 Allocation	0	$ 4,256,369,992	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,256,369,992
Performance Based Funding - State Investment	1											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Performance Based Funding - Institutional Investment	1											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Preeminent Universities	2											
General Revenue Fund												
Emerging Preeminence	2											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Florida Retirement System Adjust.	4											
General Revenue Fund		$ 422,703	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 422,703
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Education and General		$ 4,256,792,695	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,256,792,695
* Total by Fund												
General Revenue Fund	#	$ 2,225,047,137	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,225,047,137
Educational Enhancement TF		$ 229,344,945	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 229,344,945
Student Fees TF		$ 1,797,281,051	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,797,281,051
Phosphate Research TF		$ 5,119,562	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,119,562
G/A - Student Financial Assistance												
Initial 2017-18 Allocation	0	$ 7,140,378	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,140,378
* Total by Fund												
General Revenue Fund		$ 7,140,378	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,140,378
G/A - Fla Postsecondary Comprehensive Transition Program												
Initial 2017-18 Allocation	0	$ 9,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,000,000
* Total by Fund												
General Revenue Fund		$ 9,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,000,000
S/C - Risk Management Insurance												
Initial 2017-18 Allocation	0	$ 19,543,612	$ -	$ 1,463,051	$ 1,166,454	$ 373,667	$ 96,087	$ -	$ 80,190	$ -	$ -	$ 22,723,061
Risk Management Realignment	3											
General Revenue Fund		$ (706,126)	$ -	$ 67,007	$ 16,923	$ 46,145	$ 22,741	$ -	$ 256	$ -	$ -	$ (553,054)
Phosphate Research TF		$ (843)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (843)
Total S/C - Risk Management Insurance		$ 18,836,643	$ -	$ 1,530,058	$ 1,183,377	$ 419,812	$ 118,828	$ -	$ 80,446	$ -	$ -	$ 22,169,164
* Total by Fund												
General Revenue Fund		$ 18,832,961	$ -	$ 1,530,058	$ 1,183,377	$ 419,812	$ 118,828	$ -	$ 80,446	$ -	$ -	$ 22,165,482
Phosphate Research TF		$ 3,682	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,682
G/A - FAMU/FSU College of Engineering												
Initial 2017-18 Allocation												

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State University System of Florida
Education and General

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