State University System Education and General 2011-2012 Final Amendment Package

All Program Components

Appropriation Category

Amendment Description	Amendment										
	Number	USF-POLYTECH	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
G/A Moffitt Cancer Center											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	9,583,007	9,583,007
Total G/A Moffitt Cancer Center		0		0						9,583,007	9,583,007
* Total By Fund		U	U	U	U	U	U			9,505,007	9,303,007

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	Number	USF-POLYTECH	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
Initial 2011-12 Allocation	0	0	0	0	149,717,167	0	0	0	0	0	149,717,167
Total G/A UF Health Center				0	149,717,167	0		0	0	0	149,717,167
* Total By Fund		Ü	Ü	O	140,717,107	O	Ü	O	Ü	O	149,717,107
General Revenue Funds		0	0	0	94,481,766	0	0	0	0	0	94,481,766
E&G Student & Other Fees TF		0	0	0	34,618,985	0	0	0	0	0	34,618,985
Educational Enhancement TF		0	0	0	5,796,416	0	0	0	0	0	5,796,416
Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
Incidental Trust Fund		0	0	0	3,820,000	0	0	0	0	0	3,820,000
UF-HC Operations & Maint. TF		0	0	0	11,000,000	0	0	0	0	0	11,000,000
G/A FSU Medical School											
Initial 2011-12 Allocation	0	0	0	0	0	0	45,468,734	0	0	0	45,468,734
Total G/A FSU Medical School				0	0	0	45,468,734	0	0	0	45,468,734
* Total By Fund		U	U	O	0	O	13,100,731	O	Ü	O	13,100,731
General Revenue Funds		0	0	0	0	0	33,999,993	0	0	0	33,999,993
E&G Student & Other Fees TF		0	0	0	0	0	10,863,626	0	0	0	10,863,626
Educational Enhancement TF		0	0	0	0	0	605,115	0	0	0	605,115
Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
G/A UCF Medical School											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	26,913,712	0	0	26,913,712
Total G/A UCF Medical School			0	0	0	0	0	26,913,712	0	0	26,913,712
* Total By Fund		Ü	ŭ	ŭ	· ·	· ·	Ŭ	20,713,712	Ŭ	· ·	20,515,712
General Revenue Funds		0	0	0	0	0	0	22,184,003	0	0	22,184,003
E&G Student & Other Fees TF		0	0	0	0	0	0	4,729,709	0	0	4,729,709
Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0

G/A FIU Medical School

Initial 2011-12 Allocation

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	Number	USF-POLYTECH	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
Total G/A Student Financial Aid			7,140,378	0		0				0	7,140,378
* Total By Fund		U	7,140,376	U	U	U	U	U	U	U	7,140,376
General Revenue Funds		0	7,140,378	0	0	0	0	0	0	0	7,140,378
G/A Inst. Human & Mach. Cog.											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	1,457,864	1,457,864
Total G/A Inst. Human & Mach. Cog.			0	0	0	0		0	0	1,457,864	1,457,864
* Total By Fund		· ·	· ·	· ·	· ·	· ·	· ·	· ·	· ·		
General Revenue Funds		0	0	0	0	0	0	0	0	1,457,864	1,457,864
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
S/C Research Commercial. Grants											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0
Total S/C Research Commercial. Grants			0	0	0	0		0	0	0	0
* Total By Fund		U	U	U	U	U	U	U	U	U	U
General Revenue Funds		0	0	0	0	0	0	0	0	0	0
S/C Risk Management Ins											
Initial 2011-12 Allocation	0	18,064	17,642,127	1,420,299	1,562,458	310,240	52,372	0	0	0	20,987,496
Risk Management Realignment	1	2,865	(686,997)	43,595	(195,555)	20,298	4,721	0	20,867	0	(793,071)
Total S/C Risk Management Ins		20,929	16,955,130	1,463,894	1,366,903	330,538	57,093	0	20,867	0	20,194,425
* Total By Fund											
General Revenue Funds		0	16,934,201	1,463,894	1,366,903	330,538	57,093	0	20,867	0	20,173,496
Phosphate Research Trust Fund		20,929	20,929	0	0	0	0	0	0	0	20,929
G/A Distance Learning											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	573,859	573,859
Total G/A Distance Learning			0	0	0	0	0		0	573,859	573,859
* Total By Fund		U	O	J	U	U	J	U	Ü	515,059	373,039
General Revenue Funds		0	0	0	0	0	0	0	0	573,859	573,859

Appropriation Category

Amendment Description Amendment

Number Universities IFAS UF-HSC USF-HSC FSU-MS OTHER TOTAL