

State University System
Education and General
2011-2012 Final Amendment Package

6/25/2012

All Program Components

Appropriation Category

Amendment Description	Amendment Number												USF	USF
		UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
<u>G/A Moffitt Cancer Center</u>														
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Moffitt Cancer Center		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0	0	0	0
<u>G/A Education and General</u>														
Initial 2011-12 Allocation	0	573,926,634	433,226,798	160,006,544	323,129,717	239,217,602	92,690,615	444,933,000	347,554,938	133,718,767	95,807,943	19,998,623	18,736,272	18,035
Total G/A Education and General		573,926,634	433,226,798	160,006,544	323,129,717	239,217,602	92,690,615	444,933,000	347,554,938	133,718,767	95,807,943	19,998,623	18,736,272	18,035
* Total By Fund														
General Revenue Funds		240,119,860	212,075,291	82,960,550	147,725,863	124,150,301	44,972,727	188,509,742	139,223,760	59,126,601	38,643,003	13,445,919	19,858,866	10,215,081
E&G Student & Other Fees TF		292,093,941	186,492,233	64,091,635	145,168,779	96,868,244	40,564,495	224,614,548	181,380,547	63,438,922	50,778,538	5,536,056	16,308,966	7,281,996
Educational Enhancement TF		41,712,833	34,659,274	12,954,359	30,235,075	18,199,057	7,153,393	31,808,710	26,950,631	11,153,244	6,386,402	1,016,662	1,544,203	1,204,201
Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0	0	0	0
Phosphate Research Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
<u>G/A IFAS</u>														
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A IFAS		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
Educational Enhancement TF		0	0	0	0	0	0	0	0	0	0	0	0	0
Experimental Stn Fed Grnt TF		0	0	0	0	0	0	0	0	0	0	0	0	0
Experimental Stn Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0
Extension Svc Fed Grant TF		0	0	0	0	0	0	0	0	0	0	0	0	0
Extension Svc Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0	0	0	0
<u>G/A USF Medical Center</u>														
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A USF Medical Center		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0	0	0	0
Educational Enhancement TF		0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0	0	0	0
<u>G/A UF Health Center</u>														

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Amendment Description

Amendment

UF

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