State Universit y System Education and General 2011-2012 Final Amendment Package

All Program Components

G/A UF Health Center

Appropriation Category																			
Amendment Description	Amendment Number	UF	F	SU	FAMU	USF		FAU		UWF	UCF	FIL	J UN	IF	FGCU	NCF		USF St. Pete	USF Sar/Man
G/A Moffitt Cancer Center																			
Initial 2011-12 Allocation	0	(0		0	0	0		(0	0	0	0	0		0		0 0	
Total G/A Moffitt Cancer Center			<u> </u>	C	·	0	0		0 -	0		_ 	0	0	0				0
* Total By Fund		•	,	·	•	O	U	,	U	U	(•	U	U	U		U	U	U
General Revenue Funds		0		C)	0	0		0	0	()	0	0	0		0	0	0
Fed. Grants TF - Discretionary		0		C)	0	0		0	C	()	0	0	0		0	0	0
G/A Education and General																			
Initial 2011-12 Allocation	0	573,9 2463,63242 6	,798 160,0	006,54	14	323,129,717	239,217,	,602	92,690	0,615 444,9	33,000 347,55	54,938 133,718	3,767 95,807	,943 19	,998,623		18,73061,7	21728,035	
Total G/A Education and General		573,926,634	433 226	708	160,006,544	323,129,717	230 217	602	92,690	1 615	444,933,000	347 554 938	133,718,76	7 95 807	0/13	10 008 678	2712 N35	 5	
* Total By Fund		373,320,034	400,220,	750	100,000,044	323,123,717	200,217,	,002	32,030	5,015	444,000,000	347,334,336	100,710,70	7 33,007	,545	13,330,02	w,1 12,000	7 10,701,270	
General Revenue Funds		,119,860	212,075,		82,960,550	147,725,863				4,972,727	188,509,742	139,223,760		-	-			6 10,215,081	
E&G Student & Other Fees TF		93,941	186,492,		64,091,635	145,168,779		,244		0,564,495	224,614,548	181,380,547						6 7,281,996	
Educational Enhancement TF	41,7	712,833	34,659,	274	12,954,359	30,235,075	18,199,	,057	-	7,153,393	31,808,710	26,950,63	11,153,24	4 6,386	5,402	1,016,66	2 ,544,20	3 1,204,201	
Fed. Grants TF - Education		0		C)	0	0		0	0	()	0	0	0		0	0	0
Fed. Grants TF - Discretionary		0		C)	0	0		0	C	()	0	0	0		0	0	0
Phosphate Research Trust Fund		0		C)	0	0		0	0	()	0	0	0		0	0	0
G/A IFAS																			
Initial 2011-12 Allocation	0	(0		0	0	0		(0	0	0	0	0		0		0 0	
Total G/A IFAS			<u> </u>	C	·	0	0		0 -	0		_ 	0	0	0				0
* Total By Fund		•	,	·	•	O	U	,	U	U	(•	U	U	U		U	O	U
General Revenue Funds		0		C)	0	0		0	0	()	0	0	0		0	0	0
Educational Enhancement TF		0		C)	0	0		0	0	()	0	0	0		0	0	0
Experimental Stn Fed Grnt TF		0		C)	0	0		0	0	()	0	0	0		0	0	0
Experimental Stn Incidental TF		0		C)	0	0		0	0	()	0	0	0		0	0	0
Extension Svc Fed Grant TF		0		C)	0	0		0	0	()	0	0	0		0	0	0
Extension Svc Incidental TF		0		C)	0	0		0	0	()	0	0	0		0	0	0
Fed. Grants TF - Discretionary		0		C)	0	0		0	0	()	0	0	0		0	0	0
G/A USF Medical Center																			
Initial 2011-12 Allocation	0	(0		0	0	0		(0	0	0	0	0		0		0 0	
Total G/A USF Medical Center			-			_				_	· -								
* Total By Fund		()	C)	0	0	(0	0	(0	0	0		0	0	0
General Revenue Funds		0		C)	0	0		0	O)	0	0	0		0	0	0
E&G Student & Other Fees TF		0		C)	0	0		0	O)	0	0	0		0	0	0
Educational Enhancement TF		0		C)	0	0		0	O)	0	0	0		0	0	0
Fed. Grants TF - Education		0		C)	0	0		0	O)	0	0	0		0	0	0
Fed. Grants TF - Discretionary		0		C)	0	0		0	C)	0	0	0		0	0	0

Appropriation Category

Amendment Description

UF

Amendment

State Universit y System Education and General 2011-2012 Final Amendment Package

All Program Components

Appropriation Ca	ategory
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Amendment Description	Amendment Number	UF		FS	;U	FAM	1U	US	SF	F	AU	ι	JWF	U	CF	FII	J	UNF		FGCU	NC	F	USF St. Pete	USF Sar/Man
Total G/A Student Financial Aid											_								_					
* Total By Fund		1,737,38	1	1,467,6	67	624,41	7	851,368	3	399,658		157,766	85	8,405	540,	,666	200,57	70 98,0)73		204,	,407 0	0	
General Revenue Funds		1,737,381		1,467,6	67	624,	417	851,	368	399,6	58	157	7,766	858,4	105	540,66	66	200,570	9	98,073	204,	,407	0	0
G/A Inst. Human & Mach. Cog.																								
Initial 2011-12 Allocation	0		0	0		0		0		0		0		0		0		0	0		0		0 0	J
Total G/A Inst. Human & Mach. Cog * Total By Fund	_		0		0		0		0		0	-	0		0		0	0		0		0	0	0
General Revenue Funds		0			0		0		0		0		0		0		0	0		0		0	0	0
Fed. Grants TF - Discretionary		0			0		0		0		0		0		0		0	0		0		0	0	0
S/C Research Commercial. Grants																								
Initial 2011-12 Allocation	0		0	0		0		0		0		0		0		0		0	0		0		0 0)
Total S/C Research Commercial. Gr * Total By Fund			0		0		0		0		0		0		0		0	0		0		0	0	0
General Revenue Funds		0			0		0		0		0		0		0									

6/25/2012

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Amendment Description

Amendment

Number

UF

FSU FAMU USF

FAU

UWF

UCF

FIU

UNF

FGCU

NCF St. Pete Sar/Man