## 7001200200914

\* Total By Fund

### Appropriation Category

Amendment Description

Amendment

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	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU		St. Pete	Sar/Man
Total G/A Centers of Excellence	1													·
	=		10,927,669	0	0	0	0	0	7,505,216	0	0	0	0	0
*General Revenue Funds		0	10,927,669	0	0	0	0	0	7,505,216	0	0	0	0	0
G/A Moffitt Cancer Center														
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senate Bill 2-A Reductions	6	0	0	0	0	0	0	0	0	0	0	0	0	0

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# State University System Educational and General 2008-2009 Final Amendment Package

# **All Program Components**

#### Appropriation Category

Amendment Description	Amendment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Total G/A IFAS				0		0	0			0		) 0	0	
* Total By Fund		U	U	U	U	U	U	U	U	U	· ·	, ,	U	U
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement ?	ΓF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Experimental Stn Fed Grnt TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Experimental Stn Incident	tal TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Extension Svc Fed Grant 7		0	0	0	0	0	0	0	0	0	0	0	0	0
*Extension Svc Incidental	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A USF Medical Center														
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	0	(	0	0	0
Life Insurance Adjustment	5	0	0	0	0	0	0	0	0	0	(	0	0	0
SB 2-A Medical Unit Realignment:	s 7	0	0	0	0	0	0	0	0	0	(	0	0	0
Health Insurance Increase	9	0	0	0	0	0	0	0	0	0	(	0	0	0
Total G/A USF Medical Center		0		0			0	0		0		) 0	0	0
* Total By Fund		Ü	Ü	Ŭ	O	Ŭ	O	Ü	O	O		,	0	Ü
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement	ΓF	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A UF Health Center														
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	0	(	0	0	0
Technical Transfer	1	0	0	0	0	0	0	0	0	0	(	0	0	0
Life Insurance Adjustment	5	0	0	0	0	0	0	0	0	0	(	0	0	0
SB 2-A Medical Unit Realignments	s 7	0	0	0	0	0	0	0	0	0	(	0	0	0
Health Insurance Increase	9	0	0	0	0	0	0	0	0	0	(	0	0	0
Total G/A UF Health Center		0	0	0		0	0	0	0	0		) 0	0	0
* Total By Fund		· ·	· ·	ŭ	· ·	ŭ	· ·	ŭ	· ·	· ·		,	· ·	· ·
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement 1	ΓF	0	0	0	0	0	0		0	0	0	0	0	0
*Incidental Trust Fund		0	0	0	0	0	0	0	0	0	0	0	O .	0
*UF Hlth Sc Ctr Student Fe		0	0	0	0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maint	. TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Operations And Maint TF		0	0	0	0	0								

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# **All Program Components**

### Appropriation Category

Amendment Description	Amendment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Total G/A Inst. Human & Mach. C	og												0	0
* Total By Fund		Ü	U	0	O	O	U	U	U	U	0	0	O	0
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
S/C Risk Management Ins														
Intial 2008-2009 Allocation	0	1,619,266	1,964,263	1,379,762	2,325,747	1,088,419	587,763	1,437,061	1,333,187	748,246	320,158	92,906	0	0
Risk Management Realignment	2	96,494	36,363	(292,445)	(48,551)	41,722	94,543	144,306	(37,904)	(187,791)	150,858	20,951	0	0
Total S/C Risk Management Ins		1 715 760	2 000 626	1 007 217	2 277 106	1,130,141		1 501 267	1,295,283	560,455	471 016	113,857	0	0
* Total By Fund		1,715,760	2,000,626	1,087,317	2,277,196	1,130,141	682,306	1,581,367	1,295,283	560,455	471,016	113,85/	U	U
*General Revenue Funds		1,715,760	2,000,626	1,087,317	2,273,041	1,130,141	682,306	1,581,367	1,295,283	560,455	471,016	113,857	0	0
*Phosphate Research Trus	t Fund	0	0	0	4,155	0	0	0	0	0	0	0	0	0
G/A Distance Learning														
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senate Bill 2-A Reductions	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Distance Learning						0							0	
* Total By Fund		U	U	U	U	U	U	U	U	U	U	U	U	0
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0

Appropriation Category

Amendment Description

Amendment

Number UF FSU FAMU USF FAU UWF UCF FIU UNF FGCU St. Pete Sar/Man