### Appropriation Category

Amendment Description	Amendment								
	Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	OTHER	TOTAL

## All Program Components

### Appropriation Category

Amendment Description

Amendment

Amendment Description	Americameric										
	Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
Total G/A Educational and General		0	3,002,406,250	0	0	0		0		0	3,002,406,250
* Total By Fund		0	3,002,400,250	0	0	0	0	0	0	0	3,002,400,250
*General Revenue Funds		0	1,932,427,778	0	0	0	0	0	0	0	1,932,427,778
*E&G Student & Other Fees TF		0	913,303,423	0	0	0	0	0	0	0	913,303,423
*Educational Enhancement TF		0	149,410,324	0	0	0	0	0	0	0	149,410,324
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
*Phosphate Research Trust Fund		0	7,264,725	0	0	0	0	0	0	0	7,264,725
G/A IFAS											
Initial Allocation	0	0	0	155,289,144	0	0	0	0	0	0	155,289,144
Session C Adjustments	4	0	0	(3,974,599)	0	0	0	0	0	0	(3,974,599)
Salary Bonuses	5	0	0	1,656,191	0	0	0	0	0	0	1,656,191
Life Insurance Adjustment	6	0	0	37,755	0	0	0	0	0	0	37,755
HB 7009 Reductions	9	0	0	(2,533,064)	0	0	0	0	0	0	(2,533,064)
Health Insurance Increase	10	0	0	58,518	0	0	0	0	0	0	58,518
Total G/A IFAS		0	0	150,533,945	0	0	0	0	0	0	150,533,945
* Total By Fund		0	0	130,333,943	0	0	0	0	0	0	130,333,943
*General Revenue Funds		0	0	130,830,636	0	0	0	0	0	0	130,830,636
*Educational Enhancement TF		0	0	8,371,768	0	0	0	0	0	0	8,371,768
*Experimental Stn Fed Grnt TF		0	0	3,857,629	0	0	0	0	0	0	3,857,629
*Experimental Stn Incidental TF		0	0	660,000	0	0	0	0	0	0	660,000
*Extension Svc Fed Grant TF		0	0	5,443,912	0	0	0	0	0	0	5,443,912
*Extension Svc Incidental TF		0	0	1,370,000	0	0	0	0	0	0	1,370,000
G/A USF Medical Center											
Initial Allocation	0	0	0	0	0	88,497,976	0	0	0	0	88,497,976
Session C Adjustments	4	0	0	0	0	(1,888,123)	0	0	0	0	(1,888,123)
Salary Bonuses	5	0	0	0	0	654,024	0	0	0	0	654,024
Life Insurance Adjustment	б	0	0	0	0	22,347	0	0	0	0	22,347
HB 7009 Reductions	9	0	0	0	0	(1,152,912)	0	0	0	0	(1,152,912)
Health Insurance Increase	10	0	0	0	0	25,958	0	0	0	0	25,958
Total G/A USF Medical Center		0	0	0	0	86,159,270	0	0	0	0	86,159,270
* Total By Fund		0	0	0	0	00,109,270	0	0	0	0	00,139,270
*General Revenue Funds		0	0	0	0	62,739,474	0	0	0	0	62,739,474
*E&G Student & Other Fees TF		0	0	0	0	20,829,026	0	0	0	0	20,829,026
*Educational Enhancement TF		0	0	0	0	2,590,770	0	0	0	0	2,590,770

G/A UF Health Center

## All Program Components

#### Appropriation Category . .

Amendment Description	Amendment										
	Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
Initial Allocation	0	0	0	0	136,320,562	0	0	0	0	0	136,320,562
Session C Adjustments	4	0	0	0	(2,784,283)	0	0	0	0	0	(2,784,283)
Salary Bonuses	5	0	0	0	1,115,007	0	0	0	0	0	1,115,007
Life Insurance Adjustment	б	0	0	0	24,942	0	0	0	0	0	24,942
HB 7009 Reductions	9	0	0	0	(1,726,231)	0	0	0	0	0	(1,726,231)
Health Insurance Increase	10	0	0	0	35,776	0	0	0	0	0	35,776
Total G/A UF Health Center * Total By Fund		0	0	0	132,985,773	0	0	0	0	0	132,985,773
*General Revenue Funds		0	0	0	93,241,023	0	0	0	0	0	93,241,023
*E&G Student & Other Fees TF		0	0	0	20,613,583	0	0	0	0	0	20,613,583
*Educational Enhancement TF		0	0	0	4,311,167	0	0	0	0	0	4,311,167
*Incidental Trust Fund		0	0	0	3,820,000	0	0	0	0	0	3,820,000
*UF Hlth Sc Ctr Student Fee TF		0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maint. TF		0	0	0	11,000,000	0	0	0	0	0	11,000,000
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
G/A FSU Medical School											
Initial Allocation	0	0	0	0	0	0	52,841,965	0	0	0	52,841,965
Session C Adjustments	4	0	0	0	0	0	(1,195,898)	0	0	0	(1,195,898
Salary Bonuses	5	0	0	0	0	0	196,645	0	0	0	196,645
Life Insurance Adjustment	6	0	0	0	0	0	12,013	0	0	0	12,013
HB 7009 Reductions	9	0	0	0	0	0	(699,451)	0	0	0	(699,451
Health Insurance Increase	10	0	0	0	0	0	11,272	0	0	0	11,272
Total G/A FSU Medical School * Total By Fund		0	0	0	0	0	51,166,546	0	0	0	51,166,546
*General Revenue Funds		0	0	0	0	0	43,242,315	0	0	0	43,242,315
*E&G Student & Other Fees TF		0	0	0	0	0	7,921,099	0	0	0	7,921,099
*Educational Enhancement TF		0	0	0	0	0	3,132	0	0	0	3,132
G/A UCF Medical School											
Initial Allocation	0	0	0	0	0	0	0	4,707,531	0	0	4,707,531
Salary Bonuses	5	0	0	0	0	0	0	10,579	0	0	10,579
HB 7009 Reductions	9	0	0	0	0	0	0	(178,886)	0	0	(178,886
Total G/A UCF Medical School * Total By Fund		0	0	0	0	0	0	4,539,224	0	0	4,539,224
* General Revenue Funds		0	0	0	0	0	0	4,539,224	0	0	4,539,224

## All Program Components

### Appropriation Category

Amendment Description	Amendment										
	Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
G/A FIU Medical School											
Initial Allocation	0	0	0	0	0	0	0	0	5,471,895	0	5,471,895
Salary Bonuses	5	0	0	0	0	0	0	0	8,287	0	8,287
HB 7009 Reductions	9	0	0	0	0	0	0	0	(207,932)	0	(207,932)
Total G/A FIU Medical School		0	0	0	0	0	0	0	5,272,250	0	5,272,250
* Total By Fund		0	0	0	0	0	0	0	5,272,250	0	5,272,250
*General Revenue Funds		0	0	0	0	0	0	0	5,272,250	0	5,272,250
G/A Student Financial Aid											
Initial Allocation	0	0	20,229,207	0	0	0	0	0	0	0	20,229,207
Session C Adjustments	4	0	(596,378)	0	0	0	0	0	0	0	(596,378)
Total G/A Student Financial Aid		0	19,632,829	0	0	0	0	0	0	0	19,632,829
* Total By Fund							Ũ				
*General Revenue Funds		0	19,632,829	0	0	0	0	0	0	0	19,632,829
G/A Inst. Human & Mach. Cog.											
Initial Allocation	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
Session C Adjustments	4	0	0	0	0	0	0	0	0	(64,674)	(64,674)
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	(61,690)	(61,690)
Total G/A Inst. Human & Mach. Cog.		0	0	0	0	0	0	0	0	2,873,636	2,873,636
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	0	0	0	2,873,636	2,873,636
S/C Challenge Grants											
Initial Allocation	0	0	0	0	0	0	0	0	0	74,336,964	74,336,964
Total S/C Challenge Grants		0	0	0	0	0	0	0	0	74,336,964	74,336,964
* Total By Fund		0	0	0	0	0	0	0	0	0	0
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees TF		0	0	0	0	0	0	0 0	0	0	0
*Educational Enhancement TF *Major Gifts Trust Fund		0	0	0	0	0	0	0	0	74,336,964 0	74,336,964 0
		0	U	0	0	0	0	0	0	0	0
S/C Research Commercial. Grants											
Initial Allocation	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
Session C Adjustments	4	0	0	0	0	0	0	0	0	(2,000,000)	(2,000,000)
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	(80,000)	(80,000)

## All Program Components

### Appropriation Category

Amendment Description	Amendment								
	Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	OTHER	TOTAL