Based

Metric focused Allocation

Last Updated:

5/28/2020

Scores in black are based on Excellence.

Metric	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
1	6	8	8	9	7	10	8	9	9	9	10
2	10	9	9	9	9	10	9	10	9	9	10
3	10	10	10	10	10	10	10	10	10	10	10
4	10	7	10	7	10	10	7	10	10	10	7
5	3	1	5	8	10	10	10	10	4	8	2
6	9	10	10								

1	72.8%	70.5%	68.3%	66.0%	63.7%	61.4%	59.2%	56.9%	54.6%	52.3%
2	$40,700	$38,200	$35,700	$33,200	$30,700	$28,200	$25,700	$23,200	$20,700	$18,200
3	$9,000	$10,000	$11,000	$12,000	$13,000	$14,000	$15,000	$16,000	$17,000	$18,000
4	50%	48.8%	47.5%	46.3%	45%	43.8%	42.5%	41.3%	40%	38.8%
5	90%	88.8%	87.5%	86.3%	85%	83.8%	82.5%	81.3%	80%	78.8%
6	50%	47.5%	45%	42.5%	40%	37.5%	35%	32.5%	30%	27.5%
7	42%	38%	34%	30%	26%	22%	18%	14%	10%	6%
8.A.	60%	57.5%	55%	52.5%	50%	47.5%	45%	42.5%	40%	37.5%
8.B.	50%	47.5%	45%	42.5%	40%	37.5%	35%	32.5%	30%	27.5%
9	80%	77.5%	75%	72.5%	70%	67.5%	65%	62.5%	60%	57.5%

Note: For Metric 3 only the percentage improvement should be negative in order to receive points.

10.A.	350	330	310	290	270	250	230	210	190	170
10.B.										

Top 3 (including ties) receive 100% of their allocation of state investment.
Universities with a score the same or higher as the previous year receive 100% of their allocation of the state investment.

score decreases for 2 consecutive years, the university may receive up to 100% of their allocation of the state investment after presenting/completing a student success plan:

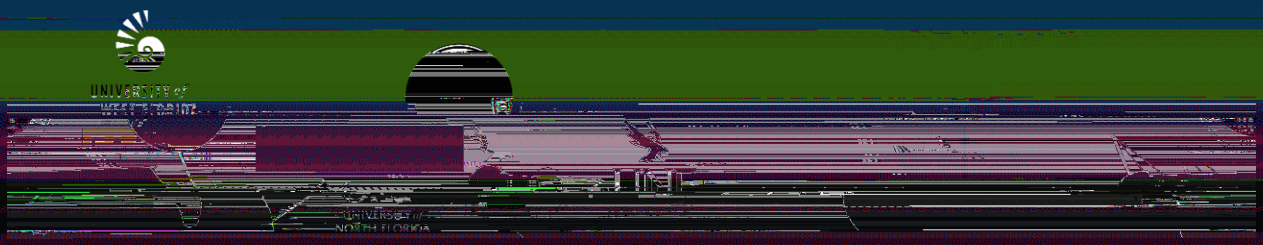
- The university must present a student success plan to the Board, if the plan is accepted by the Board, the university may receive up to 50% of their allocation in August/September
- If goals are met, the university may receive up to the balance of their allocation of the state investment 6 months after the student success plan is presented (March)

Starting with the 2021-22 appropriation, schools below 70 points could receive up to 50% of the state investment after presenting/completing a student success plan:

- The university must present a student success plan to the Board, if the plan is accepted by the Board, the university may receive up to half of their allocation in August/September
- If goals are met, the university may receive up to the balance of their allocation of the state investment 6 months after the student success plan is presented (March)

Any state investment not allocated shall be distributed to the universities that did receive 100% of their state investment (allocation based on points).

Performance-Based Funding Model Update

Univ.	2019-20 Score	2020-21 Score	+/- Score	Metric 10 add back*	Normalized Score**	Score Drop/ Increase
FAMU	70	73	3	5	78	increase
FAU	86	85	-1		85	drop
FGCU	81	88	7		88	increase
FIU	87	88	1		88	increase
FSU	88	85	-			

VERSITY STATE UNIV
FLORIDASYSTEM OF