

**STATE UNIVERSITY SYSTEM OF FLORIDA  
DIRECT, INDIRECT AND FULL COSTS  
FAU  
REPORT III**

PAGE 1  
10/25/2021

UDGDE EN I Y: E & G  
COLL SU : Not coded by college

| (A)<br>COS AC IVI IES                | ( )<br>O AL EXPENDI URES<br>PER AC IVI IES | (C)<br>DIREC<br>EXPENDI URES | (D)<br>INDIREC<br>EXPENDI URES | (E)<br>O AL FULL<br>EXPENDI URES |
|--------------------------------------|--|------------------------------|--------------------------------|----------------------------------|
| <b>INS RUC ION</b>                   |  |                              |                                |                                  |
| Lower                                | 27, 23,3                                   | 27, 23,3                     | 39,572,427                     | 7,395, 15                        |
| Upper                                | 53,321,1 9                                 | 53,321,1 9                   | 55,057,102                     | 10 ,37 ,291                      |
| Graduate I                           | 17,10 ,037                                 | 17,10 ,037                   | 10,415,9 0                     | 27,522,017                       |
| Graduate II                          | ,5 9,0 2                                   | ,5 9,0 2                     | 4,513, 2                       | 13,0 2,744                       |
| Grad III                             | 0  | 0                            | 0                              | 0                                |
| Clinical Professional                | 19 , 50                                    | 19 , 50                      | 113,23                         | 312,0                            |
| <hr/>                                |  |                              |                                |                                  |
| SU O AL INS .                        | 107,01 ,527                                | 107,01 ,527                  | 109, 72,429                    | 21 , 90,95                       |
| <b>OTHER ACADEMIC AREAS</b>          |  |                              |                                |                                  |
| Academic Advising                    | 2,702,993                                  | 0                            | 0                              | 0                                |
| Academic Administration              | 23,20 ,722                                 | 0                            | 0                              | 0                                |
| Public Service                       | 7,94 ,700                                  | 7,94 ,700                    | 3,5 ,407                       | 11,533,107                       |
| Research                             | 3 ,231,12                                  | 3 ,231,12                    | 1 ,740,092                     | 52,971,21                        |
| <hr/>                                |  |                              |                                |                                  |
| O AL I&R EXPEND                      | 177,10 ,0 7                                | 151,19 ,353                  | 129,99 ,92                     | 2 1,195,2 1                      |
| <b>ENROLLMEN -RELATED AC IVI IES</b> |  |                              |                                |                                  |
| Library Resources                    | 3,5 0,091                                  | 0                            | 0                              | 0                                |
| Library Staffing<br>ity              | ,141,333                                   | 0                            | 0                              | 0                                |
| University Support                   | 44,771,772                                 | 0                            | 0                              | 0                                |
| Financial Aid                        | 14,99 ,145                                 | 0                            | 0                              | 0                                |

**STATE UNIVERSITY SYSTEM OF FLORIDA  
DIRECT, INDIRECT AND FULL COSTS  
FAU  
REPORT III**

UDG EN I Y: FAU Med School-E&G  
COLL SU : Not coded by college

| (A)<br>COS AC IVI IES                | ( )<br>O AL EXPENDI URES<br>PER AC IVI IES | (C)<br>DIREC<br>EXPENDI URES   | (D)<br>INDIREC<br>EXPENDI URES | (E)<br>O AL FULL<br>EXPENDI URES |
|--------------------------------------|--|--------------------------------|--------------------------------|----------------------------------|
| <b>INS RUC ION</b>                   |  |                                |                                |                                  |
| Lower                                | 1 2,943                                    | 1 2,943                        | 27,1 1                         | 190,104                          |
| Upper                                | 1 2,934                                    | 1 2,934                        | 27,1 1                         | 190,095                          |
| Graduate I                           | 1 2,934                                    | 1 2,934                        | 27,1 1                         | 190,095                          |
| Graduate II                          | 1 2,934                                    | 1 2,934                        | 27,1 1                         | 190,095                          |
| Grad III                             | 12,354,221                                 | 12,354,221                     | 5, 0 ,329                      | 1 ,1 0,550                       |
| Clinical Professional                | 1 2,934                                    | 1 2,934                        | 27,144                         | 190,07                           |
| <hr/>                                |  |                                |                                |                                  |
| SU O AL INS .                        | 13,1 ,900                                  | 13,1 ,900                      | 5,942,117                      | 19,111,017                       |
| <b>O HER ACADEMIC AREAS</b>          |  |                                |                                |                                  |
| Academic Advising                    | 1 2,934                                    | 0                              | 0                              | 0                                |
| Academic Administration              | 5,322,931                                  | 0                              | 0                              | 0                                |
| Public Service                       | 547,305                                    | 547,305                        | 140,934                        | ,239                             |
| Research                             | 3,5 ,02                                    | 3,5 ,02                        | 1,449, 3                       | 5,035, 9                         |
| <hr/>                                |  |                                |                                |                                  |
| O AL I&R EXPEND                      | 22,7 ,09                                   | 17,302,231                     | 7,532,914                      | 24, 35,145                       |
| <b>ENROLLMEN -RELA ED AC IVI IES</b> |  |                                |                                |                                  |
| Library Resources                    | 221,503                                    | 0                              | 0                              | 0                                |
| Library Staffing                     | 1 ,4 5                                     | 0                              | 0                              | 0                                |
| University Support                   | 0  | 0                              | 0                              | 0                                |
| Financial Aid                        | 0  | 0                              | 0                              | 0                                |
| Student Services, Other              | 1,497,713                                  | 0                              | 0                              | 0                                |
| <b>O HER FORMULA AC IVI IES</b>      |  |                                |                                |                                  |
| Plant Operations & Maintenance       | 159,351A 3 E & ...? & ? Y P A E            | T Y X A 3 E & ...? & ? Y P A E | T Y X A 3 E & ...? & ? Y P A E | T Y X A                          |

34546 789 6; 39< 3<346= >? ?@; 9A5  
A9 6B4C8A9 6B4 58A ?7 @@B>3 43  
?57  
; 6D>; 4 99

EFGH I  
IJKLMJLI

NOPGHQ HRCQSQTU VFO WKY Z[\]]^\_H' G  
abcc ZONU JI WKYd[e^ f WKYd[e^ ` gXe^h\i

34546 789 6; 39< 3<346= >? ?@; 9A5  
B>3 43 C6; B; 6A9 D>7 ;  
?57  
; 6C> 4 9 EF7AG6 4 6849< 37=5 ; <

G6

