

State University System of Florida
Education and General
2021-2022 Executive Summary, Universities and Special Units
Final Conference Allocations Including Supplementals - Post-Governor's Vetoes
June 2, 2021

	Board Request	SB 2500	HB 5001	Final Conference
1 2021-2022 Total State Appropriation - Adjusted for Start-up				
2 State Support	\$2,685,152,882	\$2,685,152,882	\$2,685,152,882	\$2,685,152,882
3	\$265,000,000	\$265,000,000	\$265,000,000	\$265,000,000
4	\$295,000,000	\$295,000,000	\$295,000,000	\$295,000,000
5	\$3,245,152,882	\$3,245,152,882	\$3,245,152,882	\$3,245,152,882
6				
7 <u>2021-2022 Budget Issues:</u>				
8 Pillars of Excellence				
9 Performance-Based Funding Incentives	\$20,000,000	\$0	(\$132,500,000)	\$0
10 Preeminence / National Ranking	\$75,000,000	\$0	(\$152,000,000)	\$0
11 Universities of Distinction	\$50,000,000	\$0	(\$6,000,000)	\$0
12 System Initiatives				
13	\$11,836,500	\$11,836,500	\$11,836,500	\$11,836,500
14	\$6,551,700			
15	\$3,670,594	\$3,670,594		\$4,023,769
16	\$2,386,346			
17	\$40,000		\$40,000	\$40,000
18 Program Reduction (E&G Only)		(\$216,918,809)		
19 Eliminate Excess Faculty Salary			(\$18,497,463)	(\$18,497,463)
20 Budget Reduction Based on Distance Learning Fee Revenues			(\$69,845,373)	
21 Incentives for Programs of Strategic Emphasis			\$66,250,000	\$25,000,000
22 Reduction on Courses Not Associated With Programs of Strategic Emphasis				
23 Limit Reductions to No More Than 5% Total Appropriation				
24 New Worlds Reading Initiative (HB 3)				\$75,000,000

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