



STATE UNIVERSITY SYSTEM OF FLORIDA  
 COSTS PER CREDIT HOUR  
 NCF  
 REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: E & G

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	(E)	(C/B)	(D/B)	(E/B)	
		FUNDABLE	STU CRED HRS	DIRECT	DIRECT	INDIRECT	TOTAL FUL	L	EXPEND. PER	EXPEND. PER	EXPEND. PER
				EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	
				\$	\$	\$	\$	\$	\$	\$	\$
INSTRUCTION											
COST ACTIVITIES											
Lower		4,335		1,849,333	3,227,621	5,076,954	426.61		744.55	1,171.15	
Upper		18,495		8,605,365	16,887,741	25,493,106	465.28		913.10	1,378.38	
Graduate I		423		506,736	406,454	913,190	1,197.96		960.88	2,158.84	
Graduate II		0	0	0	0	0	0	0	0.00	0.00	0.00
Grad III		0	0	0	0	0	0	0	0.00	0.00	0.00
Clinical Professional		0	0	0	0	0	0	0	0.00	0.00	0.00
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SUB TOTAL INST.		23,253		10,961,435	20,521,816	31,483,251	471.40		882.54	1,353.94	
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Academic Advising		0	0	0	0	0	0	0	0.00	0.00	0.00
Academic Administration		0	0	0	0	0	0	0	0.00	0.00	0.00
Public Service		0	0	317,340	459,905	777,245	0.00	0.00	0.00	0.00	0.00
Research		0	0	2,527,923	2,979,397	5,507,320	0.00	0.00	0.00	0.00	0.00
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TOTAL BE		23,253		13,806,698	23,961,118	37,767,816	593.76		1,030.45	1,624.21	
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STATE UNIVERSITY SYSTEM OF FLORIDA  
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 REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G  
 DIS CODE: 03 Natural Resources and Conservation

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	STU CRED HRS	DIRECT EXPENDITURE \$	INDIRECT EXPENDITURE \$	TOTAL FUL EXPENDITURE \$	L	EXPEND. PER STU CRED HR \$	EXPEND. PER STU CRED HR	EXPEND. PER STU CRED HR \$
INSTRUCTION										
COST ACTIVITIES										
Lower		69		30,495	47,421	77,916	441.95	687.26	1,129.21	
Upper	218	142,319		197,049	339,368	652.84	903.89	1,556.73		
Graduate I		0		0	0	0	0	0.00	0.00	0.00
Graduate II		0		0	0	0	0	0.00	0.00	0.00
Grad III		0		0	0	0	0	0.00	0.00	0.00
Clinical Professional		0		0	0	0	0	0.00	0.00	0.00
<b>SUB TOTAL INST.</b>	<b>287</b>	<b>172,814</b>		<b>244,470</b>	<b>417,284</b>	<b>602.14</b>	<b>851.81</b>	<b>1,453.95</b>		
Academic Advising		0		0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0		8,022	5,695	13,717	0.00	0.00	0.00	0.00
Public Service		0		12,515	8,884	21,399	0.00	0.00	0.00	0.00
Research		0								
<b>TOTAL DIS</b>	<b>287</b>	<b>193,350</b>		<b>259,049</b>	<b>452,399</b>	<b>673.69</b>	<b>902.61</b>	<b>1,576.30</b>		

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BUDGET ENTITY: E & G  
 DIS CODE: 16 Foreign Languages

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	STU CRED HRS	DIRECT EXPENDITURE \$	INDIRECT EXPENDITURE \$	TOTAL FUL EXPENDITURE \$		L	EXPEND. PER STU CRED HR \$	EXPEND. PER STU CRED HR \$	EXPEND. PER STU CRED HR \$
INSTRUCTION											
COST ACTIVITIES											
Lower		230		66,970		230,618		297,588	291.18	1,002.69	1,293.86
Upper		1,069		236,033		1,272,332		1,508,365	220.80	1,190.21	1,411.01
Graduate I		0		0		0		0	0	0.00	0.00
Graduate II		0		0		0		0	0	0.00	0.00
Grad III		0		0		0		0	0	0.00	0.00
Clinical Professional		0		0		0		0	0	0.00	0.00
<b>SUB TOTAL INST.</b>		<b>1,299</b>		<b>303,003</b>		<b>1,502,950</b>		<b>1,805,953</b>	<b>233.26</b>	<b>1,157.01</b>	<b>1,390.26</b>
Academic Advising		0		0		0		0	0	0.00	0.00
Academic Administration		0		0		0		0	0	0.00	0.00
Public Service		0		27,975		86,511		114,486	0.00	0.00	0.00
Research		0		134,872		400,994		535,866	0.00	0.00	0.00
<b>TOTAL DIS</b>		<b>1,299</b>		<b>465,850</b>		<b>1,990,455</b>		<b>2,456,305</b>	<b>358.62</b>	<b>1,532.30</b>	<b>1,890.92</b>

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BUDGET ENTITY: E & G  
 DIS CODE: 24 Liberal/General Studies

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	FUNDABLE	DIRECT	INDIRECT	TOTAL	FUL	L	EXPEND. PER	EXPEND. PER	EXPEND. PER

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BUDGET ENTITY: E & G  
 DIS CODE: 30 Multi-/Interdisciplinary Studies, General

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	FUNDABLE	DIRECT	INDIRECT	INDIRECT	FUL	L	EXPEND. PER	EXPEND. PER	EXPEND. PER