

STATE UNIVERSITY SYSTEM OF FLORIDA  
DIRECT, INDIRECT AND FULL COSTS  
FGCU  
REPORT III

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10/30/2020

BUDGET ENTITY: E & G  
COLL SUB: Not coded by college

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STATE UNIVERSITY SYSTEM OF FLORIDA  
 COSTS PER CREDIT HOUR  
 FGCU  
 REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: E & G

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)	
		FUNDABLE	STU CRED HRS	DIRECT	EXPENDITURE	EXPENDITURE	TOTAL FUL	TOTAL	L	EXPEND. PER	EXPEND. PER	EXPEND. PER
				\$	\$	\$	\$	\$	STU CRED HR	STU CRED HR	STU CRED HR	\$
-----												
INSTRUCTION												
-----												
COST ACTIVITIES												
Lower		178,731		22,464,170		28,517,547	50,981,717	125.69		159.56		285.24
Upper		186,847		38,822,486		37,464,203	76,286,689	207.78		200.51		408.28
Graduate I		17,877		8,380,940		6,596,311	14,977,251	468.81		368.98		837.79
Graduate II		5,194		3,045,154		2,211,852	5,257,006	586.28		425.85	1,012.13	
Grad III			0	0			0		0	0.00	0.00	0.00
Clinical Professional			0	0			0		0	0.00	0.00	0.00
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SUB TOTAL INST.		388,649		72,712,749		74,789,913	147,502,662	187.09		192.44		379.53
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Academic Advising			0	0			0		0	0.00	0.00	0.00
Academic Administration		0		0			0		0	0.00	0.00	0.00
Public Service			0	1,917,701		1,191,853	3,109,554	0.00		0.00	0.00	0.00
Research			0	7,722,107		5,070,732	12,792,839	0.00		0.00	0.00	0.00
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TOTAL BE		388,649		82,352,558		81,052,498	163,405,056	211.89		208.55		420.44
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STATE UNIVERSITY SYSTEM OF FLORIDA  
COSTS PER CREDIT HOUR  
FGCU  
REPORT IV - BY DISCIPLINE

STATE UNIVERSITY SYSTEM OF FLORIDA  
 COSTS PER CREDIT HOUR  
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 REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G  
 DIS CODE: 03 Natural Resources and Conservation

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	STU CRED HRS	DIRECT EXPENDITURE \$	EXPENDITURE \$	INDIRECT EXPENDITURE \$	TOTAL FUL EXPENDITURE \$	L	EXPEND. PER STU CRED HR \$	EXPEND. PER STU CRED HR \$	EXPEND. PER STU CRED HR \$
INSTRUCTION											
COST ACTIVITIES											
Lower		2,757		369,936	386,318		756,254	134.18	140.12		274.30
Upper		2,402		670,703	871,542	1,542,245	279.23	362.84		642.07	
Graduate I		429		298,285	190,885	489,170	695.30	444.95		1,140.26	
Graduate II			3	4,742	3,535	8,277	1,580.73		1,178.33	2,759.07	
Grad III			0	0	0	0	0		0.00	0.00	0.00
Clinical Professional			0	0	0	0	0		0.00	0.00	0.00
<b>SUB TOTAL INST.</b>		<b>5,591</b>		<b>1,343,667</b>	<b>1,452,280</b>	<b>2,795,947</b>	<b>240.33</b>	<b>259.75</b>		<b>500.08</b>	
Academic Advising			0	0	0	0	0		0.00	0.00	0.00
Academic Administration		0	0	0	0	0	0		0.00	0.00	0.00
Public Service			0	122,522	77,490	200,012	0.00	0.00	0.00	0.00	0.00
Research			0	412,010	329,332	741,342	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DIS</b>		<b>5,591</b>		<b>1,878,198</b>	<b>1,859,102</b>	<b>3,737,300</b>	<b>335.93</b>	<b>332.52</b>		<b>668.45</b>	

STATE UNIVERSITY SYSTEM OF FLORIDA  
 COSTS PER CREDIT HOUR  
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 REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G  
 DIS CODE: 05 Area, Ethnic, Cultural, Gender, and Group Studies

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	DIRECT	DIRECT	INDIRECT	TOTAL FUL		L	EXPEND. PER	EXPEND. PER	EXPEND. PER
		STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE		STU CRED HR	STU CRED HR	STU CRED HR	
			\$	\$	\$	\$	\$		\$	\$	\$
INSTRUCTION											
COST ACTIVITIES											
Lower		120	37,555	17,685	55,240	312.95			147.38	460.33	
Upper		0	0		0		0		0.00	0.00	0.00
Graduate I		0	0		0		0		0.00	0.00	0.00
Graduate II		0	0		0		0		0.00	0.00	0.00
Grad III		0	0		0		0		0.00	0.00	0.00
Clinical Professional		0	0		0		0		0.00	0.00	0.00
<b>SUB TOTAL INST.</b>		<b>120</b>	<b>37,555</b>	<b>17,685</b>	<b>55,240</b>	<b>312.96</b>			<b>147.38</b>	<b>460.33</b>	
Academic Advising			0	0	0		0		0.00	0.00	0.00
Academic Administration		0	0		0		0		0.00	0.00	0.00
Public Service			0	0	0		0		0.00	0.00	0.00
Research			0	0	0		0		0.00	0.00	0.00
<b>TOTAL DIS</b>		<b>120</b>	<b>37,555</b>	<b>17,685</b>	<b>55,240</b>	<b>312.96</b>			<b>147.38</b>	<b>460.33</b>	

STATE UNIVERSITY SYSTEM OF FLORIDA  
 COSTS PER CREDIT HOUR  
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BUDGET ENTITY: E & G  
 DIS CODE: 09 Mass Communications

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	DIRECT	DIRECT	INDIRECT	TOTAL FUL		L	EXPEND. PER	EXPEND. PER	EXPEND. PER
		STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE		STU CRED HR	STU CRED HR	STU CRED HR	
			\$	\$	\$	\$	\$		\$		\$
INSTRUCTION											
-----											
COST ACTIVITIES											
Lower		3,612	467,782		670,686	1,138,468	129.51		185.68	315.19	
Upper		7,062	1,077,378		1,418,360	2,495,738	152.56		200.84	353.40	
Graduate I		0	0	0	0	0	0	0	0.00	0.00	0.00
Graduate II		0	0	0	0	0	0	0	0.00	0.00	0.00
Grad III		0	0	0	0	0	0	0	0.00	0.00	0.00
Clinical Professional		0	0	0	0	0	0	0	0.00	0.00	0.00
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SUB TOTAL INST.		10,674	1,545,161	2,089,046	3,634,207	144.76		195.71	340.47		
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Academic Advising			0	0		0		0	0.00	0.00	0.00
Academic Administration		0	0			0		0	0.00	0.00	0.00
Public Service			0	13,285	12,792	26,077		0.00	0.00	0.00	0.00
Research			0	180,058	167,025	347,083		0.00	0.00	0.00	
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TOTAL DIS		10,674	1,738,504	2,268,863	4,007,367	162.87		212.56	375.43		
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STATE UNIVERSITY SYSTEM OF FLORIDA  
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BUDGET ENTITY: E & G  
DIS CODE: 11 Computer and Information Sciences & Support Svcs

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(A) (B) (C) (D) (C+D) DIRECT INDIRECT (E) (C/B) (D/B) (E/B)  
FUNDABLE DIRECT IC TOTAL

STATE UNIVERSITY SYSTEM OF FLORIDA  
 COSTS PER CREDIT HOUR  
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 REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G  
 DIS CODE: 13 Education

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)	
		FUNDABLE	DIRECT	DIRECT	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	L	EXPEND. PER	EXPEND. PER	EXPEND. PER
		STU CRED HRS	STU CRED HRS	STU CRED HRS	\$	\$	\$	\$	STU CRED HR	STU CRED HR	STU CRED HR	\$

INSTRUCTION

COST ACTIVITIES

Lower	2,158	206,975	334,223	541,198	95.91	154.88	250.79				
Upper	10,113	1,498,321	1,855,114	3,353,435	148.16	183.44	331.60				
Graduate I	4,656	1,728,188	2,176,989	3,905,177	371.17	467.57	838.74				
Graduate II	947	590,320	511,913	1,198,403	2,176.98	499.81	913.90				

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1,198,403 (2,176)-9.8.4E9.8 (,913 )-9.8 ( 1)-9.8 (m.8 ( E76)09.8 ( )- (----- 3)-9E747 TD [( (C+D )-9.6.192 -13.90



STATE UNIVERSITY SYSTEM OF FLORIDA  
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BUDGET ENTITY: E & G  
 DIS CODE: 14 Engineering

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	FUNDABLE	DIRECT	INDIRECT	TOTAL	FUL	L	EXPEND. PER	EXPEND. PER	EXPEND. PER

STATE UNIVERSITY SYSTEM OF FLORIDA  
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 REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G  
 DIS CODE: 15 Engineering Technologies and Engineering-Related Fields

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)	
		FUNDABLE	DIRECT	DIRECT	EXPENDITURE	EXPENDITURE	TOTAL FUL	EXPENDITURE	L	EXPEND. PER	EXPEND. PER	EXPEND. PER
		STU CRED HRS	EXPENDITURE	EXPENDITURE	\$	\$	EXPENDITURE	\$	STU CRED HR	STU CRED HR	STU CRED HR	\$
INSTRUCTION												
-----												
COST ACTIVITIES												
Lower		456	96,572	96,511	193,083	211.78	211.65	423.43				
Upper		75	18,040	16,046	34,086	240.53	213.95	454.47				
Graduate I		0	0	0	0	0	0.00	0.00			0.00	0.00
Graduate II		0	0	0	0	0	0.00	0.00			0.00	0.00
Grad III		0	0	0	0	0	0.00	0.00			0.00	0.00
Clinical Professional		0	0	0	0	0	0.00	0.00			0.00	0.00
<b>SUB TOTAL INST.</b>		<b>531</b>	<b>114,612</b>	<b>112,557</b>	<b>227,169</b>	<b>215.84</b>	<b>211.97</b>	<b>427.81</b>				
Academic Advising		0	0	0	0	0	0.00	0.00			0.00	0.00
Academic Administration		0	0	0	0	0	0.00	0.00			0.00	0.00
Public Service		0	0	0	0	0	0.00	0.00			0.00	0.00
Research		0	0	0	0	0	0.00	0.00			0.00	0.00
<b>TOTAL DIS</b>		<b>531</b>	<b>114,612</b>	<b>112,557</b>	<b>227,169</b>	<b>215.84</b>	<b>211.97</b>	<b>427.81</b>				
		=====	=====	=====	=====	=====	=====	=====				

STATE UNIVERSITY SYSTEM OF FLORIDA  
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 REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G  
 DIS CODE: 16 Foreign Languages

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	DIRECT	DIRECT	INDIRECT	TOTAL FUL		L	EXPEND. PER	EXPEND. PER	EXPEND. PER
		STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE		STU CRED HR	STU CRED HR	STU CRED HR	
			\$	\$	\$	\$	\$		\$	\$	\$
INSTRUCTION											
-----											
COST ACTIVITIES											
Lower		3,475	712,949	940,981	1,653,930	205.17		270.79	475.95		
Upper		489	71,123	107,729	178,852	145.45		220.30	365.75		
Graduate I		0	0	0	0	0		0.00	0.00		0.00
Graduate II		0	0	0	0	0		0.00	0.00		0.00
Grad III		0	0	0	0	0		0.00	0.00		0.00
Clinical Professional		0	0	0	0	0		0.00	0.00		0.00
SUB TOTAL INST.		3,964	784,072	1,048,710	1,832,782	197.80		264.56	462.36		
Academic Advising		0	0	0	0	0		0.00	0.00		0.00
Academic Administration		0	0	0	0	0		0.00	0.00		0.00
Public Service		0	10,098	9,636	19,734	0.00		0.00	0.00		0.00
Research		0	34,155	31,967	66,122	0.00		0.00	0.00		0.00
TOTAL DIS		3,964	828,325	1,090,313	1,918,638	208.96		275.05	484.02		
		=====	=====	=====	=====	=====		=====	=====		=====

STATE UNIVERSITY SYSTEM OF FLORIDA  
 COSTS PER CREDIT HOUR  
 FGCU  
 REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G  
 DIS CODE: 22 Law

(A)	(B)	(C)	(D)	(C+D)		TOTAL	(E)	(C/B)	(D/B)	(E/B)
				FUNDABLE	DIRECT					
		STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
			\$	\$	\$	\$		\$		\$
INSTRUCTION										
COST ACTIVITIES										
Lower		645	59,728	80,714	140,442	92.60		125.14	217.74	
Upper		1,180	214,509	258,526	473,035	181.79		219.09	400.88	
Graduate I		0	0	0	0	0		0.00	0.00	0.00
Graduate II		0	0	0	0	0		0.00	0.00	0.00
Grad III		0	0	0	0	0		0.00	0.00	0.00
Clinical Professional		0	0	0	0	0		0.00	0.00	0.00
<b>SUB TOTAL INST.</b>		<b>1,825</b>	<b>274,237</b>	<b>339,240</b>	<b>613,477</b>	<b>150.27</b>		<b>185.88</b>	<b>336.15</b>	
Academic Advising		0	0	0	0	0		0.00	0.00	0.00
Academic Administration		0	0	0	0	0		0.00	0.00	0.00
Public Service		0	5,546	4,289	9,835	0.00		0.00	0.00	0.00
Research		0	11,101	8,605	19,706	0.00		0.00	0.00	0.00
<b>TOTAL DIS</b>		<b>1,825</b>	<b>290,885</b>	<b>352,134</b>	<b>643,019</b>	<b>159.39</b>		<b>192.95</b>	<b>352.34</b>	



STATE UNIVERSITY SYSTEM OF FLORIDA  
 COSTS PER CREDIT HOUR  
 FGCU  
 REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G  
 DIS CODE: 24 Liberal/General Studies

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)	
		FUNDABLE	DIRECT	DIRECT	INDIRECT	TOTAL FUL			L	EXPEND. PER	EXPEND. PER	EXPEND. PER
		STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE			STU CRED HR	STU CRED HR	STU CRED HR	
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
INSTRUCTION												
COST ACTIVITIES												
Lower		1,038	73,163	262,117	335,280	70.48	252.52	323.01				
Upper		0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
Graduate I		0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
Graduate II		0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
Grad III		0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
Clinical Professional		0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUB TOTAL INST.</b>		<b>1,038</b>	<b>73,163</b>	<b>262,117</b>	<b>335,280</b>	<b>70.48</b>	<b>252.52</b>	<b>323.01</b>				
Academic Advising		0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
Academic Administration		0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
Public Service		0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
Research		0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DIS</b>		<b>1,038</b>	<b>73,163</b>	<b>262,117</b>	<b>335,280</b>	<b>70.48</b>	<b>252.52</b>	<b>323.01</b>				

STATE UNIVERSITY SYSTEM OF FLORIDA  
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 REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G  
 DIS CODE: 26 Life Sciences

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	DIRECT	DIRECT	INDIRECT	TOTAL FUL		L	EXPEND. PER	EXPEND. PER	EXPEND. PER
		STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE		STU CRED HR	STU CRED HR	STU CRED HR	
			\$	\$	\$	\$	\$		\$	\$	\$
INSTRUCTION											
-----											
COST ACTIVITIES											
Lower		13,723	1,533,314	1,582,277	3,115,591	111.73		115.30		227.03	
Upper		7,813	2,689,460	2,365,194	5,054,654	344.23		302.73		646.95	
Graduate I		30	54,612	28,182	82,794	1,820.39		939.40		2,759.79	
Graduate II		0	0	0	0	0		0.00		0.00	0.00
Grad III		0	0	0	0	0		0.00		0.00	0.00
Clinical Professional		0	0	0	0	0		0.00		0.00	0.00
SUB TOTAL INST.		21,566	4,277,385	3,975,653	8,253,038	198.34		184.35		382.69	
Academic Advising		0	0	0	0	0		0.00		0.00	0.00
Academic Administration		0	0	0	0	0		0.00		0.00	0.00
Public Service		0	155,713	102,123	257,836	0.00		0.00		0.00	0.00
Research		0	593,159	399,954	993,113	0.00		0.00		0.00	0.00
TOTAL DIS		21,566	5,026,257	4,477,730	9,503,987	233.06		207.63		440.69	
		=====	=====	=====	=====	=====		=====		=====	=====

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STATE UNIVERSITY SYSTEM OF FLORIDA  
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BUDGET ENTITY: E & G  
DIS CODE: 27 Mathematics

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BUDGET ENTITY: E & G  
 DIS CODE: 30 Multi-/Interdisciplinary Studies, General

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)	
		FUNDABLE	DIRECT	DIRECT	EXPENDITURE	EXPENDITURE	TOTAL FUL		L	EXPEND. PER	EXPEND. PER	EXPEND. PER
		STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE		STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
			\$	\$	\$	\$	\$		\$	\$	\$	\$

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 INSTRUCTION  
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COST ACTIVITIES

Lower

STATE UNIVERSITY SYSTEM OF FLORIDA  
 COSTS PER CREDIT HOUR  
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BUDGET ENTITY: E & G  
 DIS CODE: 31 Parks Recreation Leisure and Fitness

(A)	(B)	(C)	(D)	(C+D)		TOTAL	(E)	(C/B)	(D/B)	(E/B)	
				FUNDABLE	DIRECT						DIRECT
		STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	
			\$	\$	\$	\$	\$	\$	\$	\$	
INSTRUCTION											
-----											
COST ACTIVITIES											
Lower		0	0		0			0	0.00	0.00	0.00
Upper		2,103	360,583	541,038	901,621	171.46		257.27	428.73		
Graduate I		0	0		0			0.00	0.00	0.00	
Graduate II		0	0		0			0.00	0.00	0.00	
Grad III		0	0		0			0.00	0.00	0.00	
Clinical Professional		0	0		0			0.00	0.00	0.00	
<b>SUB TOTAL INST.</b>		<b>2,103</b>	<b>360,583</b>	<b>541,038</b>	<b>901,621</b>	<b>171.46</b>		<b>257.27</b>	<b>428.73</b>		
Academic Advising		0	0	0	0			0.00	0.00	0.00	
Academic Administration		0	0		0			0.00	0.00	0.00	

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BUDGET ENTITY: E & G  
 DIS CODE: 38 Philosophy and Religious Studies, General

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	STU CRED HRS	EXPENDITURE	DIRECT	INDIRECT	TOTAL FUL	L	EXPEND. PER	EXPEND. PER
				\$	\$	\$	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR
							\$	\$	\$	\$
INSTRUCTION										
-----										
COST ACTIVITIES										
Lower		7,707	729,989	1,109,388	1,839,377	94.72	143.95	238.-		

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BUDGET ENTITY: E & G  
 DIS CODE: 43 Homeland Security, Law Enforcement, Firefighting and Related Protective Services

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)	
		FUNDABLE	STU CRED HRS	EXPENDITURE	DIRECT	INDIRECT	TOTAL FUL	EXPENDITURE	L	EXPEND. PER	EXPEND. PER	EXPEND. PER
				\$	\$	\$	\$	\$	STU CRED HR	STU CRED HR	STU CRED HR	\$
INSTRUCTION												
COST ACTIVITIES												
Lower		2,616	108,523	192,193	300,716	41.48	73.47	114.95				
Upper		12,135	1,600,699	1,787,688	3,388,387	131.91	147.32	27.8 (2,388,3)-9.8 (87				-9.8 (g44cD.87 234rRela)-9. duate R9.8

STATE UNIVERSITY SYSTEM OF FLORIDA  
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 REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G  
 DIS CODE: 44 Public Administration & Social Services Professions

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	DIRECT	DIRECT	INDIRECT	TOTAL FUL		L	EXPEND. PER	EXPEND. PER	EXPEND. PER
		STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE		STU CRED HR	STU CRED HR	STU CRED HR	
			\$	\$	\$	\$	\$		\$	\$	\$
INSTRUCTION											
-----											
COST ACTIVITIES											
Lower		165	26,410	37,580		63,990	160.06		227.76		387.82
Upper		2,391	390,454	542,722		933,176	163.30		226.99		390.29
Graduate I		1,966	711,681	759,436	1,471,117	361.99		386.28		748.28	
Graduate II		12	24,969	18,579		43,548	2,080.78		1,548.25		3,629.03
Grad III		0	0	0		0	0		0.00		0.00
Clinical Professional		0	0	0		0	0		0.00		0.00
<b>SUB TOTAL INST.</b>		<b>4,534</b>	<b>1,153,514</b>	<b>1,358,317</b>	<b>2,511,831</b>	<b>254.41</b>		<b>299.58</b>		<b>554.00</b>	
Academic Advising		0	0	0	0.00	0.00		0.00	0.00	0.00	0.00
		0	0	0	0.00	0.00		0.00	0.00	0.00	0.00

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 REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G  
 DIS CODE: 45 Social Sciences

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	DIRECT	DIRECT	INDIRECT	TOTAL FUL		L	EXPEND. PER	EXPEND. PER	EXPEND. PER
		STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE		STU CRED HR	STU CRED HR	STU CRED HR	
			\$	\$	\$	\$	\$		\$	\$	\$
INSTRUCTION											
-----											
COST ACTIVITIES											
Lower		21,504	2,511,495	2,905,403	5,416,898	116.79		135.11	251.90		
Upper		5,447	1,565,545	1,090,870	2,656,415	287.41		200.27	487.68		
Graduate I		24	55,987	33,245	89,232	2,332.80		1,385.21	3,718.01		
Graduate II		0	0	0	0	0		0.00	0.00	0.00	0.00
Grad III		0	0	0	0	0		0.00	0.00	0.00	0.00
Clinical Professional		0	0	0	0	0		0.00	0.00	0.00	0.00
<b>SUB TOTAL INST.</b>		<b>26,975</b>	<b>4,133,027</b>	<b>4,029,518</b>	<b>8,162,545</b>	<b>153.22</b>		<b>149.38</b>	<b>302.60</b>		
Academic Advising		0	0	0	0	0		0.00	0.00	0.00	0.00
Academic Administration		0	0	0	0	0		0.00	0.00	0.00	0.00
Public Service		0	283,337	190,064	473,401	0.00		0.00	0.00	0.00	0.00
Research		0	627,105	380,822	1,007,927	0.00		0.00	0.00	0.00	0.00
<b>TOTAL DIS</b>		<b>26,975</b>	<b>5,043,469</b>	<b>4,600,404</b>	<b>9,643,873</b>	<b>186.97</b>		<b>170.54</b>	<b>357.51</b>		
		=====	=====	=====	=====	=====		=====	=====	=====	=====



STATE UNIVERSITY SYSTEM OF FLORIDA  
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 REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G  
 DIS CODE: 50 Visual and Performing Arts

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	DIRECT	DIRECT	EXPENDITURE	EXPENDITURE	EXPENDITURE	L	EXPEND. PER	EXPEND. PER	EXPEND. PER
		STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
			\$	\$	\$	\$	\$	\$	\$	\$	\$
INSTRUCTION											
COST ACTIVITIES											
Lower		10,629	1,676,322		2,319,320	3,995,642	157.71		218.21	375.92	
Upper		3,366	1,445,172		1,292,959	2,738,131	429.34		384.12	813.47	
Graduate I		0	0		0	0	0	0	0.00	0.00	0.00
Graduate II		0	0		0	0	0	0	0.00	0.00	0.00
Grad III		0	0		0	0	0	0	0.00	0.00	0.00
Clinical Professional		0	0		0	0	0	0	0.00	0.00	0.00
<b>SUB TOTAL INST.</b>		<b>13,995</b>	<b>3,121,494</b>		<b>3,612,279</b>	<b>6,733,773</b>	<b>223.04</b>		<b>258.11</b>	<b>481.16</b>	
Academic Advising		0	0	0	0	0	0	0	0.00	0.00	0.00
Academic Administration		0	0	0	0	0	0	0	0.00	0.00	0.00
Public Service		0	36,401	29,187	65,588	0.00	0.00	0.00	0.00	0.00	0.00
Research		0	644,768	539,781	1,184,549	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DIS</b>		<b>13,995</b>	<b>3,802,663</b>	<b>4,181,247</b>	<b>7,983,910</b>	<b>271.72</b>	<b>298.77</b>	<b>570.48</b>			

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 COSTS PER CREDIT HOUR  
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 REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G  
 DIS CODE: 51 Health Professions and Related Programs

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	DIRECT	DIRECT	EXPENDITURE	EXPENDITURE	EXPENDITURE		L	EXPEND. PER	EXPEND. PER
		STU CRED HRS	EXPENDITURE	EXPENDITURE	\$	\$	\$		STU CRED HR	STU CRED HR	STU CRED HR
									\$	\$	\$
INSTRUCTION											
-----											
COST ACTIVITIES											
Lower		6,481	1,044,006		1,117,454	2,161,460	161.09		172.42	333.51	
Upper		23,120	5,341,939		5,338,443	10,680,382	231.05		230.90	461.95	
Graduate I		5,596	2,450,902		1,716,201	4,167,103	437.97		306.68	744.66	
Graduate II		4,226	2,410,445		1,670,475	4,080,920	570.38		395.29	965.67	
Grad III		0	0	0	0	0	0	0	0.00	0.00	0.00
Clinical Professional		0	0	0	0	0	0	0	0.00	0.00	0.00
<b>SUB TOTAL INST.</b>		<b>39,423</b>	<b>11,247,292</b>		<b>9,842,573</b>	<b>21,089,865</b>	<b>285.30</b>		<b>249.67</b>	<b>534.96</b>	
Academic Advising		0	0	0	0	0	0	0	0.00	0.00	0.00
Academic Administration		0	0	0	0	0	0	0	0.00	0.00	0.00
Public Service		0	186,360		125,212	311,572	0.00	0.00	0.00	0.00	0.00
Research		0	503,545		368,915	872,460	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DIS</b>		<b>39,423</b>	<b>11,937,197</b>		<b>10,336,700</b>	<b>22,273,897</b>	<b>302.80</b>		<b>262.20</b>	<b>565.00</b>	
		=====	=====		=====	=====	=====		=====	=====	=====

STATE UNIVERSITY SYSTEM OF FLORIDA  
 COSTS PER CREDIT HOUR  
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 REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G  
 DIS CODE: 52 Business and Management

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)	
		FUNDABLE	STU CRED HRS	DIRECT EXPENDITURE \$	EXPENDITURE \$	INDIRECT EXPENDITURE \$	TOTAL FUL EXPENDITURE \$		L	EXPEND. PER STU CRED HR \$	EXPEND. PER STU CRED HR \$	EXPEND. PER STU CRED HR \$
INSTRUCTION												
COST ACTIVITIES												
Lower		11,843		1,650,299	1,407,749	3,058,048	139.35		118.87		258.22	
Upper		49,721		11,607,500	8,410,431	20,017,931	233.45		169.15		402.61	
Graduate I		3,822		1,816,750	819,158	2,635,908	475.34		214.33		689.67	
Graduate II			0	0		0		0	0.00		0.00	0.00
Grad III			0	0		0		0	0.00		0.00	0.00
Clinical Professional			0	0		0		0	0.00		0.00	0.00
<b>SUB TOTAL INST.</b>		<b>65,386</b>		<b>15,074,549</b>	<b>10,637,338</b>	<b>25,711,887</b>	<b>230.55</b>		<b>162.69</b>		<b>393.23</b>	
Academic Advising			0	0		0		0	0.00		0.00	0.00
Academic Administration		0	0	0		0		0	0.00		0.00	0.00
Public Service			0	533,177	221,014	754,191		0.00	0.00		0.00	0.00
Research			0	1,832,274	784,243	2,616,517		0.00	0.00		0.00	0.00
<b>TOTAL DIS</b>		<b>65,386</b>		<b>17,440,000</b>	<b>11,642,595</b>	<b>29,082,595</b>	<b>266.72</b>		<b>178.06</b>		<b>444.78</b>	

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BUDGET ENTITY: E & G  
 DIS CODE: 54 History

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)	
		FUNDABLE	DIRECT	DIRECT	EXPENDITURE	EXPENDITURE	TOTAL FUL	EXPENDITURE	L	EXPEND. PER	EXPEND. PER	EXPEND. PER
		STU CRED HRS	EXPENDITURE	EXPENDITURE	\$	\$	EXPENDITURE	\$	STU CRED HR	STU CRED HR	STU CRED HR	\$
									\$			
INSTRUCTION												
-----												
COST ACTIVITIES												
Lower		4,056	558,196		787,631	1,345,827	137.62		194.19		331.81	
Upper		1,813	408,935		388,576	797,511	225.56		214.33		439.88	
Graduate I		159	107,150		91,882	199,032	673.90		577.87		1,251.77	
Graduate II		0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Grad III		0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Clinical Professional		0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
SUB TOTAL INST.		6,028	1,074,281		1,268,089	2,342,370	178.22		210.37		388.58	
Academic Advising		0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Academic Administration		0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Public Service		0	24,684	21,440	21,440	46,124	0.00	0.00	0.00	0.00	0.00	0.00
Research		0	62,022	53,162	53,162	115,184	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DIS		6,028	1,160,986		1,342,691	2,503,677	192.60		222.74		415.34	
		=====	=====		=====	=====	=====	=====	=====		=====	=====