STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

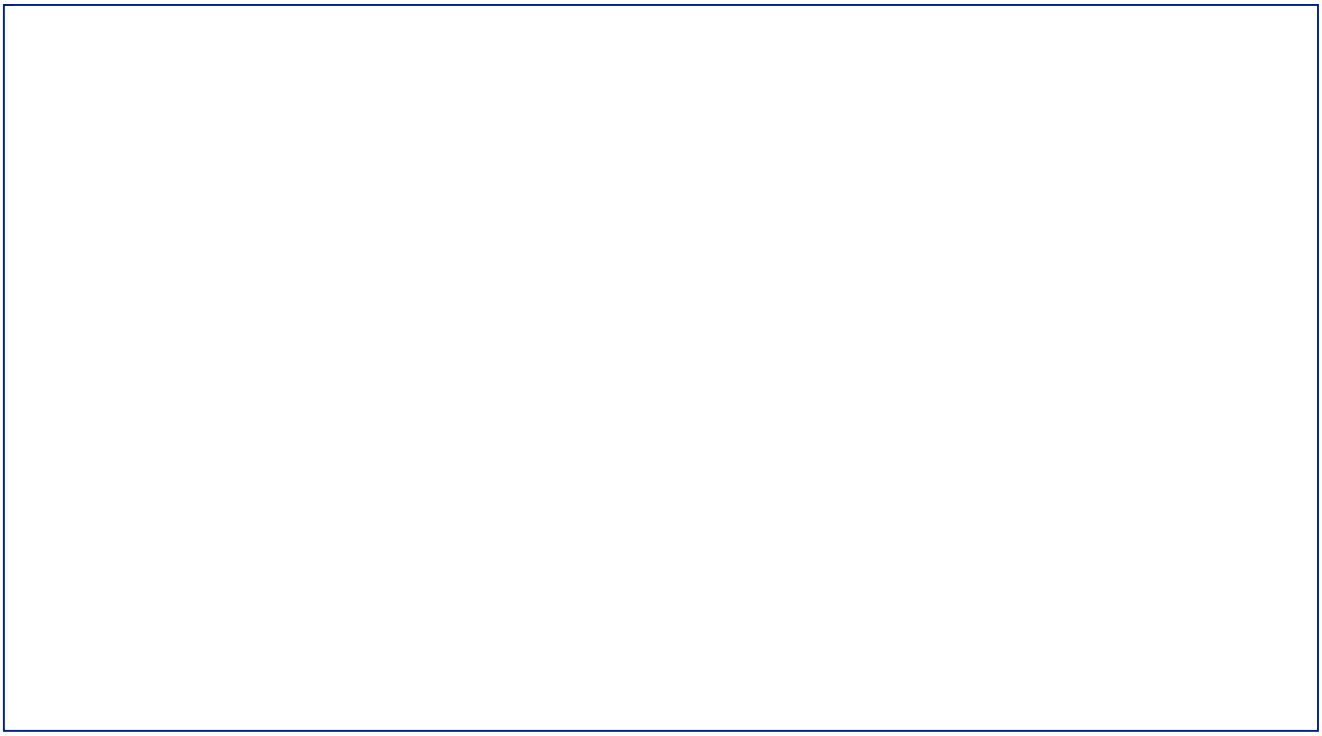
FAU

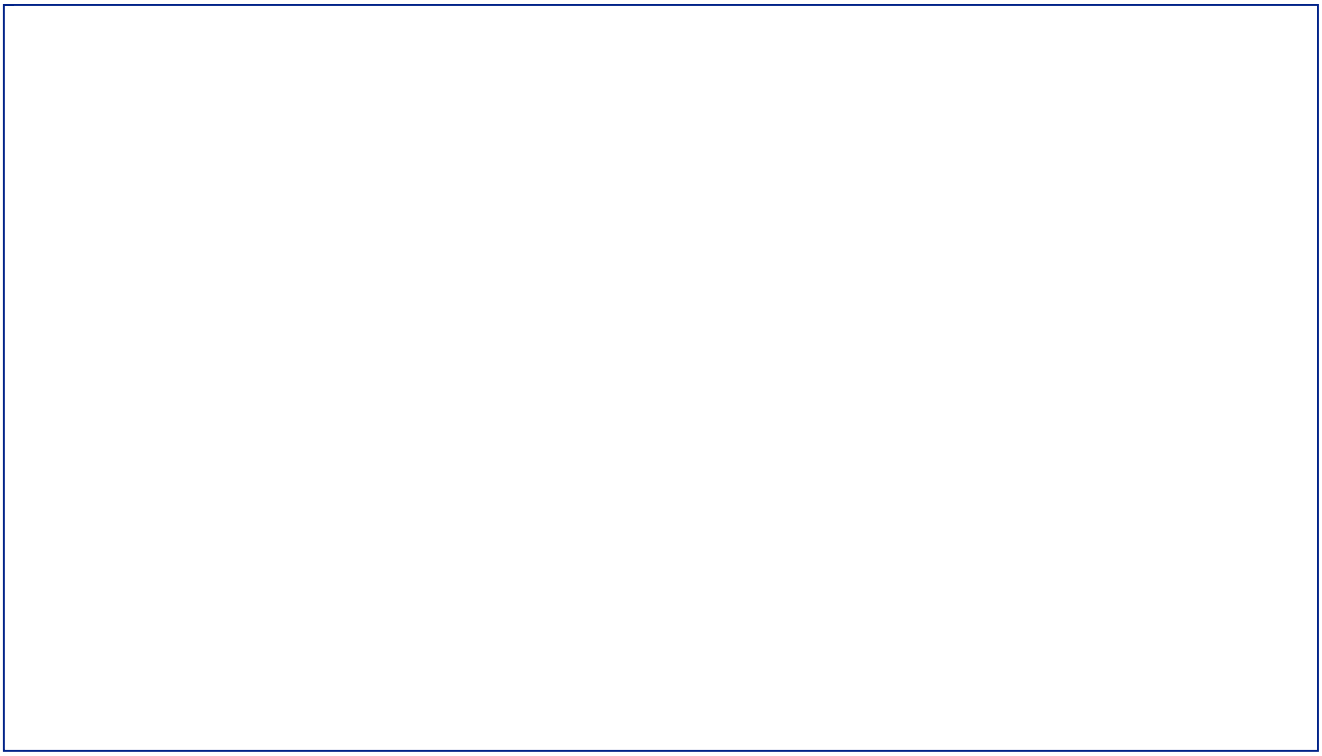
REPORT IV - BUDGET

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU





STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G

DIS CODE: 04 Architecture & Eil 492.78 -2799ro92.78 -nmenta92.78 -l Desi92.78 -gn 15 -1.130(BUD)-9.8 (C---92.78 -------92.78 -------92.78 -------92.78 -------92.78 -------92.78 -------92.78 -------92.78 --

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 44 Public Administration & Social Services Professions

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B TOTA EXPEND. STU CRE	) L PER D HR
INSTRUCTION								
COST ACTIVITIES								
Lower	2,592	215,115	231,717	446,832	82.99	89.40	17	2.39
Upper	15,603	1,599,615	2,208,862	3,808,477	102.52	141.57	24	4.09
Graduate I	5,865	1,291,293	759,048	2,050,341	220.17	129.42	34	9.59
Graduate II	262	210,714	67,224	277,938	804.25	256.58	1,06	0.83
Grad III	0	0	0	0	0.00	0.00		0.00
Clinical Professional	0	0	0	0	0.00	0.00		0.00
SUB TOTAL INST.	24,322	3,316,737	3,266,851	6,583,588	136.37	134.32	27	0.68
Academic Advising	0	0	0	0	0.00	0.00		0.00
Academic Administration	0	0	0	0	0.00	0.00		0.00
Public Service	0	715,715	311,818	1,027,533	0.00	0.00		0.00
Research	0	1,517,959	735,021	2,252,980	0.00	0.00		0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 50 Visual and Performing Arts

(A)	(B)	(C)	(D)	(E) (C+D)	(C/B) DIRECT	(D/B) INDIRECT	(E/B) TOTA	) L
	FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND.	PER

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B TOTA STU CRE	) L PER D HR
INSTRUCTION								
COST ACTIVITIES								
Lower	0	0	0	0	0.00	0.00		0.00
Upper	26,261	5,001,493	3,755,960	8,757,453	190.45	143.02	33	3.48
Graduate I	7,433	2,899,511	1,445,950	4,345,461	390.09	194.53	58	4.62
Graduate II	3,896	1,818,745	730,673	2,549,418	466.82	187.54	65	4.37
Grad III	0	0	0	0	0.00	0.00		0.00
Clinical Professional	0	204,468	67,465	271,933	0.00	0.00		0.00

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COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 52 Business and Management

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B TOTA EXPEND. PER STU CRE	) L PER D HR
INSTRUCTION								
COST ACTIVITIES								
Lower	17,073	902,619	1,226,324	2,128,943	52.87	71.83	12	4.70
Upper	85,684	9,331,690	9,397,111	18,-9.8(84	)-9.8(4	)(4	)(4	)(4	)(4	)(4	)(,-9.8(802v 4 6990)-9.8(	)-9.8(9.6R90 TD [(677)-9.9(0	)]TJ -76.15621-1.1372 TD [(

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STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

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BUDGET ENTITY: E & G
DIS CODE: 54 History

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $	(A) PER STU CRED HR
INSTRUCTION								
COST ACTIVITIES								
Lower	7,789	1,101,164	1,130,216	2,231,380	141.37	145.10	28	6.48
Upper	3,020	731,399	370,490	1,101,889	242.19	122.68	36	4.86
Graduate I	245	181,984	61,031	243,015	742.79	249.11	99	1.90
Graduate II	15	4,972	2,291	7,263	331.47	152.73	48	4.21
Grad III	0	0	0	0	0.00	0.00		0.00
Clinical Professional	0	0	0	0	0.00	0.00		0.00
SUB TOTAL INST.	11,069	2,019,519	1,564,028	3,583,547	182.45	141.30	32	3.75
Academic Advising	0	0	0	0	0.00	0.00		0.00
Academic Administration	0	0	0	0	0.00	0.00		0.00
Public Service	0	66,447	25,323	91,770	0.00	0.00		0.00
Research	0	755,341	322,123	1,077,464	0.00	0.00		0.00
TOTAL DIS	11,069	2,841,307	1,911,474	4,752,781	256.69	172.69	42	9.38

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: FAU Med School-E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 26 Life Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	151,495	25,254	176,749	0.00	0.00	0.00
Upper	0	151,492	25,254	176,746	0.00	0.00	0.00
Graduate I	0	151,492	25,254	176,746	0.00	0.00	0.00
Graduate II	0	151,492	25,254	176,746	0.00	0.00	0.00
Grad III	0	151,492	25,239	176,731	0.00	0.00	0.00
Clinical Professional	0	151,492	25,239	176,731	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

PAGE 1
10/30/2020

BUDGET ENTITY: FAU Med School-E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 27 Mathematics

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(C+D) TOTAL FULL EXPENDITURE $	DIRECT EXPEND. PER STU CRED HR $	INDIRECT EXPEND. PER STU CRED HR $	TOTAL EXPEND. PER STU CRED HR
INSTRUCTION							
COST ACTIVITIES							
Lower	0	12,060	2,011	14,071	0.00	0.00	0.00
Upper	0	12,063	2,011	14,074	0.00	0.00	0.00
Graduate I	0	12,063	2,011	14,074	0.00	0.00	0.00
Graduate II	0	12,063	2,011	14,074	0.00	0.00	0.00
Grad III	0	12,063	2,010	14,073	0.00	0.00	0.00
Clinical Professional	0	12,063	2,010	14,073	0.00	0.00	0.00
SUB TOTAL INST.	0	72,375	12,064	84,439	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	12,063	0	12,063	0.00	0.00	0.00
Research	0	12,063	0	12,063	0.00	0.00	0.00
TOTAL DIS	0	96,501	12,064	108,565	0.00	0.00	0.00

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COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: FAU Med School-E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 42 Psychology

	(E)	(C/B)	(D/B)	(E/B	)

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: FAU Me9.8(FA)-9.8(FAU Me9 9f 6.12 0 0 6.12 63.72 666.3 Tm 0 g -.0021(0/30/2)-9.9(u29.9(020)]TJ 76.1569 0 TD [( )-9.9( )]TJ -76.1569 -1.1373 TD [(BUD)-9.8(GET EN)-9.8(TITY:)

BUDGET ENTITY: FAU Me9.8(FA)-9.8(FAU Me9 9f 6.12 0 0 6.12 63.72 666.3 Tm 0 g -.0021(0/30/2)-9.9(u29.9(020)]TJ 76.1569(E))-9.8( )-9.8((C/B)-9.8(F).9(u29.9(020)]TJ 76.1569(D/B)-9.8x-C9(02