

STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors

Maintenance, Repair, Renovation and Remodeling
(from PECO, amended)
2019-2020 LBR and Comparative Actual Budget Data
As of January 31, 2019

Revised

	Funded Amount 16-17	Funded Amount 17-18	Funded Amount 18-19	Board Request 19-20 <small>As approved 11/8/18</small>	Board Request 19-20 <small>Based on 12/4/18 estimating conf.</small>	
UF	\$ 24,850,407	\$ 17,126,846	\$15,559,779	\$16,037,243	\$12,506,324	0.85%
FSU	\$ 8,845,324	\$ 6,647,531	\$6,868,805	\$7,693,718	\$5,999,793	14.80%
FAMU	\$ 2,671,763	\$ 1,986,514	\$2,347,087	\$3,321,815	\$2,590,451	6.39%
COE		\$ 132,130	\$292,531	\$150,755	\$117,564	0.29%
USF	\$ 8,256,644	\$ 6,123,565	\$6,050,770	\$7,168,673	\$5,590,347	13.79%
FAU	\$ 3,204,694	\$ 2,346,455	\$2,536,551	\$2,770,778	\$2,160,736	5.33%
UWF	\$ 1,499,313	\$ 1,107,162	\$1,493,665	\$1,491,957	\$1,163,473	2.87%
UCF	\$ 4,717,742	\$ 3,854,566	\$5,499,731	\$5,318,022	\$4,147,154	10.23%
FIU	\$ 4,811,944	\$ 3,913,797	\$4,046,808	\$4,902,146	\$3,822,841	9.43%
UNF	\$ 1,759,507	\$ 1,357,755	\$1,514,137	\$1,907,834	\$1,487,786	3.67%
FGCU	\$ 728,216	\$ 642,428	\$764,645	\$914,929	\$713,489	1.76%
NCF	\$ 441,438	\$ 309,823	\$176,841	\$207,938	\$162,157	0.40%
FPU	\$ 17,677	\$ 13,669	\$31,109	\$98,771	\$77,024	0.19%
	<u>\$ 61,804,669</u>	<u>\$ 45,562,241</u>	<u>\$47,182,459</u>	<u>\$51,984,579</u>	<u>\$40,539,139</u>	<u>100.00%</u>