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20172018 EXPENDITURE ANALYSIS  
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: E &amp; G

SUS

COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
<b>INSTRUCTION</b>				
Lower	352,387,002	352,387,002	398,469,043	750,856,045
Upper	715,436,474	715,436,474	714,660,244	1,430,096,718
Graduate I	263,722,131	263,722,131	149,135,806	412,857,937
Graduate II	261,108,345	261,108,345	120,219,252	381,327,597
Grad III	0	0	0	0
Clinical Professional	1,022,650	1,022,650	693,584	1,716,234
<b>SUB TOTAL INST.</b>	<b>1,593,676,601</b>	<b>1,593,676,601</b>	<b>1,383,177,929</b>	<b>2,976,854,530</b>
<b>OTHER ACADEMIC AREAS</b>				
Academic Advising	60,367,596	0	0	0
Academic Administration	320,552,390	0	0	0
Public Service	76,144,359	76,144,359	32,694,431	108,838,790
Research	533,402,803	533,402,803	254,187,998	787,590,801
<b>TOTAL I&amp;R EXPEND</b>	<b>2,584,143,749</b>	<b>2,203,223,763</b>	<b>1,670,060,358</b>	<b>3,873,284,121</b>
<b>ENROLLMENT-RELATED ACTIVITIES</b>				
Library Resources	58,114,985	0	0	0
Library Staffing	83,190,106	0	0	0
University Support	471,751,336	0	0	0
Financial Aid	141,384,214	0	0	0
Student Services, Other	213,262,381	0	0	0
<b>OTHER FORMULA ACTIVITIES</b>				
Plant Operations & Maintenance	411,295,227	0	0	0
<b>STAND-ALONE ACTIVITIES</b>				
I&R Centers	107,012,376	107,012,376	69,498,983	176,511,359
Radio & TV	8,993,568	8,993,568	6,561,036	15,554,604
Museums & Galleries	22,020,995	22,020,995	13,797,859	35,818,854
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	3,634,210	3,634,210	0	3,634,210
Shands & Moffitt	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research 1CC0 0	0	0	0	0