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20172018 EXPENDITURE ANALYSIS  
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FIU Med School - E&amp;G

## BUDGET ENTITY SUMMARY

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$
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INSTRUCTION

COST ACTIVA9--

STATE UNIVERSITY SYSTEM  
20172018 EXPENDITURE ANALYSIS  
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FIU Med School - E&G  
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
<b>INSTRUCTION</b>				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	0	0	0	0
Graduate II	0	0	0	0
Grad III	14,937,370	14,937,370	15,550,201	30,487,571
Clinical Professional	0	0	0	0
<b>SUB TOTAL INST.</b>	<b>14,937,370</b>	<b>14,937,370</b>	<b>15,550,201</b>	<b>30,487,571</b>
<b>OTHER ACADEMIC AREAS</b>				
Academic Advising	4,866,533	0	0	0
Academic Administration	13,730,600	0	0	0
Public Service	2,332,596	2,332,596	1,479,472	3,812,068
Research	8,412,539	8,412,539	5,923,314	14,335,853
<b>TOTAL I&amp;R EXPEND</b>	<b>44,279,638</b>	<b>25,682,505</b>	<b>22,952,987</b>	<b>48,635,492</b>
<b>ENROLLMENT-RELATED ACTIVITIES</b>				
Library Resources	737,698	0	0	0
Library Staffing	764,331	0	0	0
University Support	2,771,530	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
<b>OTHER FORMULA ACTIVITIES</b>				
Plant Operations & Maintenance	82,295	0	0	0
<b>STAND-ALONE ACTIVITIES</b>				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
Shands & Moffitt	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>48,635,492</b>	<b>25,682,505</b>	<b>22,952,987</b>	<b>48,635,492</b>

STATE UNIVERSITY SYSTEM  
20172018 EXPENDITURE ANALYSIS  
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FIU Med School - E&G  
COLL SUB: 01 Medical (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
<b>INSTRUCTION</b>				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	0	0	0	0
Graduate II	0	0	0	0
Grad III	14,937,370	14,937,370	15,550,201	30,487,571
Clinical Professional	0	0	0	0
<b>SUB TOTAL INST.</b>	<b>14,937,370</b>	<b>14,937,370</b>	<b>15,550,201</b>	<b>30,487,571</b>
<b>OTHER ACADEMIC AREAS</b>				
Academic Advising	4,866,533	0	0	0
Academic Administration	13,730,600	0	0	0
Public Service	2,332,596	2,332,596	1,479,472	3,812,068
Research	8,412,539	8,412,539	5,923,314	14,335,853
<b>TOTAL I&amp;R EXPEND</b>	<b>44,279,638</b>	<b>25,682,505</b>	<b>22,952,987</b>	<b>48,635,492</b>
<b>ENROLLMENT-RELATED ACTIVITIES</b>				
Library Resources	737,698	0	0	0
Library Staffing	764,331	0	0	0
University Support	2,771,530	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
<b>OTHER FORMULA ACTIVITIES</b>				
Plant Operations & Maintenance	82,295	0	0	0
<b>STAND-ALONE ACTIVITIES</b>				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
Shands & Moffitt	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>48,635,492</b>	<b>25,682,505</b>	<b>22,952,987</b>	<b>48,635,492</b>



