

STATE UNIVERSITY SYSTEM
20162017 EXPENDITURE ANALYSIS
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: E & G

FSU

STATE UNIVERSITY SYSTEM
20162017 EXPENDITURE ANALYSIS
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FSU Med School

BUDGET ENTITY SUMMARY

(E) (E)B9N,B51 (E 1B9 --

STATE UNIVERSITY SYSTEM
20162017 EXPENDITURE ANALYSIS
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FSU Med Sch
COLL SUB: Nccded bycbge

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION Lor	24,785	24,785	4,133	28,918

STATE UNIVERSITY SYSTEM
 20162017 EXPENDITURE ANALYSIS
 DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FSU Med Sch
 COLL SUB: 01 Medical (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lbr	24,785	24,785	4,133	28,918
Upr	24,794	24,794	4,133	28,927
Gadae I	24,794	24,794	4,133	28,927
Gadae II	24,794	24,794	4,133	28,927
Gad III	21,629,636	21,629,636	10,124,666	31,754,302
Chal Pced	377,524	377,524	54,652	432,176
SUB TOTAL INST.	22,106,327	22,106,327	10,195,850	32,302,177
OTHER ACADEMIC AREAS				
Academ Adj	1,010,137	0	0	0
Academ Adm	8,446,870	0	0	0
Pub Seice	3,589,498	3,589,498	933,199	4,522,697
Resach	10,716,531	10,716,531	3,425,342	14,141,873
TOTAL I&R EXPEND	45,869,364	36,412,357	14,554,391	50,966,748
ENROLLMENT-RELATED ACTIVITIES				
Lbr Reses	1,107,307	0	0	0
Lbr Staffg	800,582	0	0	0
Uny Sp	3,189,495	0	0	0
Facal Aid	0	0	0	0
Stet Seices Otr	0	0	0	0
OTHER FORMULA ACTIVITIES				
Pat Opab & Mabace	0	0	0	0
STAND-ALONE ACTIVITIES				
I & R Ceb	0	0	0	0
Radb & TV	0	0	0	0
Mes & Gabes	0	0	0	0
UF-HC O&M; UF-HC I cidebl	0	0	0	0
Etb	0	0	0	0
ADSS-I FAS	0	0	0	0
Teachg Hps & Aed Cb	0	0	0	0
Academ I fiaab SpOr	0	0	0	0
Sads & Mofit	0	0	0	0
Jac	0	0	0	0
Pat Resach- FPU	0	0	0	0
TOTAL EXPENDITURES	50,966,748	36,412,357	14,554,391	50,966,748

STATE UNIVERSITY SYSTEM
 20162017 EXPENDITURE ANALYSIS
 COSTS PER CREDIT HOUR

BUDGET ENTITY: FSU Med School

FSU - BY DISCIPLINE

COLLEGE SUB: 01 Medical (Medical & Health)

DIS CODE: 22 Law

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	(C+D)	DIRECT	INDIRECT	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR
\$	\$	\$	\$	\$	\$			

INSTRUCTION

COST ACTIVITIES

Lower	0	24,785	4,133	28,918	0.00	0.00	0.00
Upper	0	24,794	4,133	28,927	0.00	0.00	0.00
Graduate I	0	24,794	4,133	28,927	0.00	0.00	0.00
Graduate II	0	24,794	4,133	28,927	0.00	0.00	0.00
Grad III	0	24,794	4,131	28,925	0.00	0.00	0.00
Clinical Professional	0	24,794	4,131	28,925	0.00	0.00	0.00
SUB TOTAL INST.	0	148,755	24,794	173,549	0.00	0.00	0.00

Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00

