

STATE UNIVERSITY SYSTEM
20162017 EXPENDITURE ANALYSIS PENDING ANALYSIS PEN

STATE UNIVERSITY SYSTEM
 20162017 EXPENDITURE ANALYSIS
 DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FIU Med School - E&G
 COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES

INSTRUCTION				
Lower&A1c D1c D1c D8		INDIRECT		

STATE UNIVERSITY SYSTEM
20162017 EXPENDITURE ANALYSIS
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FIU Med School - E&G
COLL SUB: 01 Medical (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	0	0	0	0
Graduate II	0	0	0	0
Grad III	15,061,579	15,061,579	15,996,271	31,057,850
Clinical Professional	0	0	0	0
SUB TOTAL INST.	15,061,579	15,061,579	15,996,271	31,057,850
OTHER ACADEMIC AREAS				
Academic Advising	5,471,071	0	0	0
Academic Administration	14,244,052	0	0	0
Public Service	2,691,370	2,691,370	1,735,509	4,426,879
Research	8,974,128	8,974,128	6,160,763	15,134,891
TOTAL I&R EXPEND	46,442,200	26,727,077	23,892,543	50,619,620
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	735,546	0	0	0
Library Staffing	611,301	0	0	0
University Support	2,796,066	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	34,506	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
Shands & Moffitt	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	50,619,619	26,727,077	23,892,543	50,619,620

STATE UNIVERSITY SYSTEM
20162017 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: FIU Med School - E&G

FIU - BY DISCIPLINE

COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE	(C) DIRECT	(D) INDIRECT	(E) (C+D) TOTAL FULL	(C/B) DIRECT EXPEND 295E.	(D/B) INDIRECT	(E/B) TOTAL oUB
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