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20152016 EXPENDITURE ANALYSIS  
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: E & G

FSU

COLL SUB: Not coded by college

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STATE UNIVERSITY SYSTEM  
20152016 EXPENDITURE ANALYSIS  
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FSU Med School  
COLL SUB: 01 Medical (Medical & Health)

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	(B)	(C)	(D)	(E)
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STATE UNIVERSITY SYSTEM  
20152016 EXPENDITURE ANALYSIS  
COSTS PER CREDIT HOUR

BUDGT /671

ET B- BY DISCIPLINE (E)

(C/B) COSTS PER CREDIT HOUR (E/B)

1.19 TF 5715278.19688.3

STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: FSU Med School

FSU - BY DISCIPLINE

COLLEGE SUB: 01 Medical (Medical & Health)  
 DIS CODE: 26 Life Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DI RECT EXPENDITURE \$	(D) INDI RECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DI RECT EXPEND. PER STU CRED HR \$	(D/B) INDI RECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$
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