STATE UNIVERSITY SYSTEM OF FLORIDA 2015-2016 Fixed Capital Outlay Budget Comparison

Univ	Project Name	Prior State Funding	Board Request 02-19-15	Total Project Cost	House Bill 1A	Senate Bill 2500A	CONFERENCE	Final Appropriations (After Veto)
UF	Nuclear Science Building Renovations/Additions New Boiler Installation		\$25,000,000 \$7,000,000	\$66,000,000 \$15,000,000	\$25,000,000 \$7,000,000		\$6,000,000 \$7,000,000	\$6,000,000 \$7,000,000
	Norman Hall Remodeling	\$0	\$8,000,000 \$40,000,000		\$7,722,739 \$39,722,739		\$8,000,000 \$21,000,000	\$0 \$13,000,000

FSU

STATE UNIVERSITY SYSTEM OF FLORIDA 2015-2016 Fixed Capital Outlay Budget Comparison

Univ	Project Name	Prior State Funding	Board Request 02-19-15	Total Project Cost	House Bill 1A	Senate Bill 2500A	CONFERENCE	Final Appropriations (After Veto)
NCF	Heiser Natural Science Addition	\$655,000 \$655,000	\$7,356,816 \$7,356,816	\$7,356,816	\$7,356,816 \$7,356,816		\$3,000,000 \$3,000,000	\$3,000,000 \$3,000,000
FPU	None	\$0 \$0	\$0 \$0				\$0 \$0	\$0
SUS Projects	Florida Academic Repository (FLARE) FIO Replacement Vessel (R/V Bellows)	\$2,017,511 \$0 \$2,017,511	\$17,957,488 \$6,000,000 \$23,957,488	\$24,642,488 \$6,000,000	\$17,957,488 \$6,000,000 \$23,957,488		\$0 \$6,000,000 \$6,000,000	\$0 \$0
Total SUS	Total SUS (Named Projects)	\$216,000,000	\$293,467,248					