												\$66,209,920	\$50,099,882	\$16,341,176	\$28,329,555	\$35,000,000	\$1,583,777,737
3	Ed Enhancement	\$37,944,630	\$31,803,754	\$11,940,834	\$28,114,470	\$1,306,600	\$1,082,399	\$16,731,350	\$6,551,477	\$28,987,712	\$24,683,892	\$10,290,161	\$5,790,116	\$888,862	\$367,509		\$206,483,766
4	Student Fees TF	\$325,965,294	\$223,017,225	\$73,003,785	\$189,942,037	\$17,223,111	\$8,098,325	\$126,613,340	\$54,258,122	\$273,256,642	\$236,769,713	\$71,103,881	\$62,803,389	\$6,290,423	\$0		\$1,668,345,287
5	Phosphate Research TF														\$5,033,444		\$5,033,444
6	TOTAL	\$659,344,402	\$507,449,565	\$169,511,420	\$395,180,828	\$39,550,666	\$21,173,669	\$263,102,482	\$122,460,088	\$507,497,169	\$419,821,627	\$147,603,962	\$118,693,387	\$23,520,461	\$33,730,508	\$35,000,000	\$3,463,640,234
7	2013-2014 Salary Increases																
8	General Revenue	\$4,186,908	\$3,755,459	\$1,297,107	\$2,485,178	\$338,956	\$165,089	\$2,522,112	\$977,232	\$3,784,103	\$3,562,433	\$1,314,219	\$911,600	\$221,579	\$16,492		\$25,538,467
9	Phosphate Research TF														\$16,231		\$16,231
10	2013-2014 GA/HS Pay Increases																
11	General Revenue	\$991,200	\$858,900	\$27,300	\$584,850	\$17,850	\$1,050	\$290,850	\$23,100	\$416,850	\$404,250	\$5,250	\$21,000		\$0		\$3,642,450
12	2013-2014 Health Insurance Subsidy																
13	General Revenue	\$212,210	\$108,937	\$40,020	\$97,936	\$8,305	\$2,784	\$40,802	\$20,114	\$73,821	\$71,481	\$27,400	\$20,223	\$3,703	\$278		\$728,014
14	Phosphate Research TF														\$482		

	Phosphate Research TF														(\$377)		(\$377)
21	2013-2014 Total Budget (Adjusted)																
22	General Revenue	\$302,695,278	\$258,712,905	\$86,475,569	\$181,179,836	\$21,386,066	\$12,161,868	\$123,307,820	\$62,774,792	\$211,411,927	\$163,198,982	\$68,264,414	\$51,294,697	\$16,585,505	\$28,365,875	\$35,000,000	\$1,622,815,534
23	Ed Enhancement	\$37,944,630	\$31,803,754	\$11,940,834	\$28,114,470	\$1,306,600	\$1,082,399	\$16,731,350	\$6,551,477	\$28,987,712	\$24,683,892	\$10,290,161	\$5,790,116	\$888,862	\$367,509		\$206,483,766
24	Student Fees TF	\$325,965,294	\$223,017,225	\$73,003,785	\$189,942,037	\$17,223,111	\$8,098,325	\$126,613,340	\$54,258,122	\$273,256,642	\$236,769,713	\$71,103,881	\$62,803,389	\$6,290,423			\$1,668,345,287
25	Phosphate Research TF														\$5,055,878		\$5,055,878
26	TOTAL	\$666,605,202	\$513,533,884	\$171,420,188	\$399,236,343	\$39,915,777	\$21,342,592	\$266,652,510	\$123,584,391	\$513,656,281	\$424,652,587	\$149,658,456	\$119,888,202	\$23,764,790	\$33,789,262	\$35,000,000	\$3,502,700,465
27	2013-2014 Non-Recurring Issues																
28	Florida High Tech Corridor																
29	General Revenue	(\$2,000,000)															(\$2,000,000)
30	Whitney Lab																
31	General Revenue	(\$180,000)															(\$180,000)
32	Lastinger Center																
33	General Revenue	(\$2,000,000)															(\$2,000,000)
34	High Risk Youth Research																
35	General Revenue	(\$619,000)															(\$619,000)
36	Housing for American Legion																

State University System Conference Summary Allocation By Appropriation

Main Campus:	<u>UF</u>	<u>FSU</u>	FAMU	USF	USF <u>St. Pete</u>	USF <u>Sar/Man</u>	FAU	UWF	UCF	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	NCF	<u>FPU</u>	<u>Other</u>	<u>UNIV.</u>
185 Evans Community School																
186 General Revenue									\$685,000							\$685,000
187 Pharmacy Faculty Salary Adjustment																
188 General Revenue			\$700,000													\$700,000
189 Culture of Completion and Career Initiative	9															
190 General Revenue											\$3,100,000					\$3,100,000
191 <u>Health Embrace Initiative</u>										¢1,000,000						¢1.000.000
192 General Revenue 193 Lastinger Center for Learning Teaching Poin	nt									\$1,000,000						\$1,000,000
194 General Revenue	\$500,000															\$500,000
195 Mote Marine Lab	4000,000															******
196 General Revenue						\$483,031										\$483,031
197 STEM Instructional Enhancements																
198 General Revenue		\$2,500,000	\$2,500,000						\$1,000,000							\$6,000,000
199 STEM at Mote Marine Lab																
200 General Revenue						\$1,399,569										\$1,399,569
201 <u>Florida Institute of Oceanography</u> 202 General Revenue					\$1,000,000											\$1,000,000
202 General Revenue 203 Greenhouse Project					\$1,000,000											\$1,000,000
204 General Revenue					\$100,000											\$100,000
205 Infant Mental Health Center					\$100,000											\$100,000
206 General Revenue					\$1,000,000											\$1,000,000
207 Whitney Lab																
208 General Revenue	\$712,310															\$712,310
209 Downtown Presence																
210 General Revenue									\$2,000,000							\$2,000,000
211 Florida Institute for Child Welfare		\$1,000,000														\$1,000,000
212 General Revenue 213 Haas Center		\$1,000,000														\$1,000,000
214 General Revenue								\$150,000								\$150,000
215 FAA Certifications																+ ,
216 General Revenue								\$100,000								\$100,000
217 Office of Economic Development and Enga	<u>gement</u>															
218 General Revenue								\$5,000,000								\$5,000,000
219 Family Study Center																
220 General Revenue					\$250,000											\$250,000
221 <u>Operational Support</u>								000 000 52								000 000 C2
222 General Revenue 223 Distance Learning								\$2,000,000								\$2,000,000
223 <u>Distance Learning</u> 224 General Revenue			\$1,000,000													\$1,000,000
225 <u>School of Mechanical Engineering</u>																
226 General Revenue								\$2,000,000								\$2,000,000
227 Charles Hilton Endowed Professorship																
228 General Revenue		\$600,000														\$600,000
229 Physician A (x-none) 37.2tHiltoPhysici 52 5Tf	f TJETmang (x-	none) <b>3</b> BD BT 1 0	) 7.2t54 Tm[BT4 1	50/Lang (x-no	ne) æDC BT/F1 7	7.2 Tf1 0 0 1 22.0	08 159.98 Tm <b>[</b> 2	20)]TJET EM C 5	537.2tCID 1553La	ng (x-none)æD	CBT100138.1	6 159.98 Tm <b>(</b>	G)-3(e)-3(ne)	537.2tCID 15 R	evenue	

							1 130	2014	-2013									
Λ	Aain Campus:					USF	USF											
_		UF	<u>FSU</u>	FAMU	USF	St. Pete	Sar/Man	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	Other	UNIV.	
																		Ē

	<u>Special Units:</u>	<u>univ</u>	<u>UF-IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	FSU-MS	<u>UCF-MS</u>	FIU-MS	FAU-MS	Special Categories	Total E&G and Special Units
1	2013-2014 Budget										
2	General Revenue	\$1,583,777,737	\$130,021,560	\$101,966,352	\$62,581,040	\$33,525,795	\$24,251,830	\$30,143,172	\$14,535,791	\$25,629,298	\$2,006,432,575
3	Ed Enhancement	\$206,483,766	\$12,533,877	\$5,796,416	\$9,349,672	\$605,115	\$0	\$0	\$0		\$234,768,846
4	Student Fees TF										



		FISCAL LE	ai 2014-2013						Total E&G and
UNIV	<u>UF-IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories	

		FISCAL LE	di 2014-2015						Total E&G and
<u>univ</u>	UF-IFAS	<u>UF-HSC</u>	<u>USF-HSC</u>	FSU-MS	<u>UCF-MS</u>	FIU-MS	FAU-MS	Special Categories	

		FISCAL LE	di 2014-2015						Total E&G and
<u>univ</u>	UF-IFAS	<u>UF-HSC</u>	<u>USF-HSC</u>	FSU-MS	<u>UCF-MS</u>	FIU-MS	FAU-MS	Special Categories	

		FISCAL LEG	ai 2014-2015						Total E&G and
UNIV	UF-IFAS	<u>UF-HSC</u>	<u>USF-HSC</u>	FSU-MS	<u>UCF-MS</u>	FIU-MS	FAU-MS	Special Categories	Special Units