Univ.	Project	Board Revised Request 1/20/2011 ²	Board Revise Reque 2/17/201	ed Recommend est Budget	ded	Proposed House Bill	Proposed Senate Bill	Conference Report on House Bill	Final Appropriations (After Veto)	s
	·	\$	\$	\$	\$		\$	\$	\$	
UF	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Lake Nona Research and Academic Facility	10,384,	545	8,311,740		4,	,632,675	5,297,085 6,000,	5,297,085 ,000	
	TOTAL	10,384,545	8,3	311,740	0	4,632,675	5,297,085	11,297,08	5	0
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Applied Sciences Building (ce)	4,440,6 6,000,00		2,867,786 6,000,000		2,	,408,666	1,827,644	1,827,644 6,000,000	1
	TOTAL	10,440,678	8,8	867,786	0	2,408,666	1,827,644	7,827,64	1,827,6	;44
FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Pharmacy Phase II (ce)	5,600,0 8,395,0		3,161,407 8,395,000		3,	,037,493	2,014,769	2,014,769	
	TOTAL	13,995,000	11,5	556,407	0	3,037,493	2,014,769	2,014,76	.9	0
USF	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (pce) USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (pce) Interdisciplinary Science Teaching & Research Facility (ce)		0,000	4,000,000 300,000 320,000 10,037,240			,169,638 162,723 173,571	2,549,206	2,549,206 162,723 173,571	
	USF Polytechnic New Campus Phase I (ce) (Restores veto) USF Health School of Pharmacy @ Polytechnic (Restores veto) USF Polytechnic Interdisciplianry Center for Excellence (Restores veto)	6,000,000)	20,000,000			35,0 10,000,00 1,000,00	00,00	35,000,000 00,000 0,000	35,00

STATE UNIVERSITY SYSTEM OF FLORIDA 2011-2012 PECO Project List by University and Project

Univ.	Project		•	Board Revised Request 2/17/2011 ²	Governo Recommer Budget (Lump St	ended et	Proposed House Bill	Proposed Senate Bill	Conference Report on House Bill	Final Appropriations (After Veto)
	·	\$	\$	-	\$	\$	j	\$	\$	\$
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Student Academic Support Center (ce)		4,977,531 7,000,000		2,630,754 7,000,000			2,699,860	1,676,584	1,676,584
	Satellite Chiller Plant (Restores veto)							7,000,00	00 6,000,0	300
	TOTAL		11,977,531	9,630,75	4	0	2,699,860	8,676,584	7,676,584	1,676,584
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Dining, Administrative and Academic Building (pce)		3,704,406 3,000,000		3,094,758 000,000			2,009,305	1,972,294	1,972,294
	TOTAL		6,704,406	6,094,75	8	0	2,009,305	5 1,972,294	1,972,294	0
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Classrooms/Offices/Labs Academic 8 (ce) Innovation Hub Research (Restores Veto)		2,400,000 4,500,000		2,400,000 00,000			2,401,783		1,529,524 00,000 000
	TOTAL		6,900,000	6,900,00	0	0	2,401,783	6,529,524	11,029,524	1,529,524
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Caples Mechanical Renovation, Remodeling (Restores veto)		2,644,487	-	2,644,487			2,684,395 7,097,97	1,685,336 70 4,650,0	1,685,336 000
	TOTAL		2,644,487	2,644,48	7	0	2,684,395	8,783,306	6,335,336	1,685,336
	SUBTOTAL		107,359,707	107,359,70	6		31,283,421	105,947,993	123,407,709	43,490,167
SUS SUS	SUS Joint Use Library Storage Facility @UF FAMU/FSU College of Engineering									
SUS	PK Yonge - Developmental Research School at UF		1,900,000	1,900,00	0					
	TOTAL	_	109,259,707	109,259,70	06 110,337	7,590	31,283,421	105,947,993	123,407,709	43,490,167
Lump Su	um Maintenance/Repair/Renovation/Remodeling	\$	20,333,480\$	20,3	33,\$80 20	.'0,333, [∠]	480 13,597	,389 13,848,	,000 13,848	8,000 13,848,000
GRAND	TOTAL		129,593,187	129,593,18	36 130,671	1,070	44,880,810	119,795,993	137,255,709	57,338,167

² Estimated revenue limits are based on December 8, 2010 PECO Revenue Estimating Conference.