

Univ.	Project	Board Request Approved 9/24/2009 ¹	Board Revised Request 1/27/2010 ²	Board Revised Request 3/17/2010 ³	Governor's Recommended Budget (Lump Sum)	Proposed House Bill HB 5001	Proposed Senate Bill SB 2700	Conference Report on House Bill HB 5001	Final Appropriations (After Veto)
		\$	\$	\$	\$	\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,404,097	9,086,416	12,086,416		12,086,416	12,086,416	12,086,416	12,086,416
	Research & Academic Center at Lake Nona		2,000,000	3,000,000		3,000,000	20,000,000	20,000,000	20,000,000
	TOTAL	5,404,097	11,086,416	15,086,416	0	15,086,416	32,086,416	32,086,416	32,086,416
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,550,848	5,550,848	5,550,848		5,550,848	5,550,848	5,550,848	5,550,848
	College of Law Remodeling & Expansion		7,500,000	10,000,000		10,000,000	12,900,000	12,900,000	12,900,000
	Applied Sciences Building			1,000,000		1,000,000	11,000,000	11,000,000	11,000,000
TOTAL	5,550,848	13,050,848	16,550,848	0	16,550,848	29,450,848	29,450,848	29,450,848	
FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,133,129	5,000,000	7,000,000		7,000,000	7,000,000	7,000,000	7,000,000
	Pharmacy Phase II (C,E) (C,E)			3,000,000		3,000,000	25,000,000	23,000,000	23,000,000
	TOTAL	3,133,129	5,000,000	10,000,000	0	10,000,000	32,000,000	30,000,000	30,000,000
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,056,293	4,056,293	5,000,000		5,000,000	5,000,000	5,000,000	5,000,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	324,503	324,503	375,000		375,000	375,000	375,000	375,000
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	304,222	304,222	400,000		400,000	400,000	400,000	400,000
	Interdisciplinary Science Teaching & Research Facility (C,E)			7,910,018		7,910,018	7,910,018	7,910,018	7,910,018
	USF Polytechnic New Campus Phase I (C,E)		10,000,000	10,000,000		10,000,000	35,000,000	35,000,000	0
	Pharmacy/Health Building (P,C)						10,000,000	10,000,000	0
Interdisciplinary Center/Excellence/Wellness Research						1,000,000	1,000,000	0	

STATE UNIVERSITY SYSTEM OF FLORIDA
2010-2011 PECO Project List by University and Project
Comparison of Board Request with Governor's Recommended Budget,
Conference Report on House Bill 5001 and Final Appropriations after Veto Action

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		\$	\$	\$	\$	\$	\$	\$	\$
SUS	SUS Joint Use Library Storage Facility @ UF		1,097,787	2,017,511		2,017,511	2,017,511	2,017,512	2,017,512
SUS	FAMU/FSU College of Engineering		2,800,000	2,800,000		2,800,000	4,199,136	4,199,136	4,199,136
SUS	PK Yonge - Developmental Research School at UF			1,600,000		1,600,000	1,600,000	1,600,000	1,600,000
	TOTAL	36,687,692	106,213,370	153,103,882	106,213,369	153,103,882	300,295,961	339,418,539	259,323,334
Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)		\$ 19,855,440	\$ 48,743,293	\$ 54,033,480	\$ 48,743,293	54,033,480	86,002,943	49,341,654	49,341,654
GRAND TOTAL		56,543,132	154,956,663	207,137,362	154,956,662	207,137,362	386,298,904	388,760,193	308,664,988

¹ Estimated revenue limits are based on July 30, 2009 PECO Revenue Estimating Conference.
² Estimated revenue limits are based on December 2, 2009 PECO Revenue Estimating Conference.
³ Estimated revenue limits are based on February 22, 2010 PECO Revenue Estimating Conference.