

1		\$3,411,463,386	\$3,411,463,386	\$3,411,463,386	\$3,411,463,386
2		\$4,435,798	\$4,435,798	\$4,435,798	\$4,435,798
3		(\$104,427,849)	(\$104,427,849)	(\$104,427,849)	(\$104,427,849)
4		\$3,311,471,335	\$3,311,471,335	\$3,311,471,335	\$3,311,471,335
5					
6					
7					
8		(\$23,638,402)	(\$23,638,402)	(\$23,638,402)	(\$23,638,402)
9		\$11,254,253	\$11,254,253	\$11,254,253	\$11,254,253
10		\$26,175,830	\$26,175,830	\$26,175,830	\$26,175,830
11					

State University System of Florida
 2009-2010 Budget
 Total Education and General Budget, Executive Summary
 April 10, 2009

	BOG Request	Governor Recommendation	Proposed Senate Bill 2600 - 04/10/09	Proposed House Bill 5001 - 04/10/09	
43	\$30,250,000	\$0	\$0	\$0	
44	\$1,029,207	\$0	\$0	\$0	
45	\$41,138,990	\$0	\$0	\$0	
46	\$24,336,089	\$0	\$0	\$0	
47	\$1,800,000	\$0	\$0	\$0	
48	\$500,000	\$0	\$0	\$0	
49	\$1,500,000	\$0	\$0	\$0	
50	\$1,250,000	\$0	\$0	\$0	
51	\$22,624,449	\$0	\$0	\$0	
52	\$1,312,104	\$0	\$0	\$0	
53	\$4,000,000	\$0	\$0	\$0	
54	Sub-total	\$292,273,561	\$60,331,814	\$149,702,365	\$136,058,288545292,273,56792,45