		BOG Request Approved 9/25/2008 ¹	BOG Revised Request 1/29/09 ²	BOG Revised Request 3/26/09 ³	Governor's Recommended Budget (Lump Sum)	Proposed Senate Bill SB 2600	Proposed House Bill HB 5001	Conference Report on Senate Bill 2600	Final Appropriations (After Veto)
Univ.	Project	\$\$	\$		\$	\$\$		\$	\$
UF	Utilities/ Infrastructure/ Capital Renewal/ Roofs (P,C,E) Chemistry/ Chemical Biology Building (P,C)	4 15,000,000 22,500,000	7,500,000 10,438,751	11,837,733	•	۵	11,837,733	۵ 11,837,733	Ψ
	TOTAL	37,500,000	17,938,751	11,837,733	0	11,837,733	11,837,733	11,837,733	0
FSU	Utilities/ Infrastructure/ Capital Renewal/ Roofs (P,C,E)	8,500,000	4,250,000	4,653,726		4,653,726	4,653,726	4,653,726	
	A cademic Support Building (P,C) (E)	29,500,000	6,700,000	2,000,000		2,000,000	2,000,000	2,000,000	
	Library Information Commons (P,C)(C,E)			1,000,000		1,000,000	1,000,000	1,000,000	
	FAMU-FSU College of Engineering III - Joint Use (P),(C),(E)	1,500,000	1,500,000	985,665		985,665	985,665	985,665	
	College of Law Remodeling & Expansion (P,C,E)		600,000	600,000		600,000	600,000	600,000	
	Engineering Research Building (P)		2,500,000	1,000,000		1,000,000	1,000,000	1,000,000	
	Dittmer Building Remodeling (P)		3,000,000	2,000,000		2,000,000	2,000,000	2,000,000	
	TOTAL	39,500,000	18,550,000	12,239,391	0	12,239,391	12,239,391	12,239,391	0
FAMU	Utilities/ Infrastructure/ Capital Renewal/ Roofs (P,C,E)	5,000,000	2,500,000	1,692,775		1,692,775	1,692,775	1,692,775	
	Pharmacy Phase II (C,E) (C,E)	16,460,440	5,543,621	0		0	0	0	
	FAMU-FSU College of Engineering III - Joint Use (P),(C),(E)	1,500,000	1,500,000	985,665		985,665	985,665	985,665	
	Gore Education Complex Remodeling (P,C)		3,000,000	5,614,099		5,614,099	5,614,099	5,614,099	
	TOTAL	22,960,440	12,543,621	8,292,539	0	8,292,539	8,292,539	8,292,539	0
USF	Utilities/ Infrastructure/ Capital Renewal/ Roofs (P,C,E)(P,C,E)(P,C,E)	10,000,000	5,000,000	5,000,000		1,000,000	5,000,000	5,000,000	
	Sarasota/ Manatee Utilities/ Infrastructure/ Capital Renewal/ Roofs (P,C,E)(P,C,E)(P,C	750,000	375,000	375,000		375,000	375,000	375,000	
	USF St. Pete. Utilities/ Infrastructure/ Capital Renewal/ Roofs (P,C,E)(P,C,E)(P,C,E)	800,000	400,000	400,000		400,000	400,000	400,000	
	Interdisciplinary Science Teaching & Research Facility (C,E) (C,E)	20,000,000	9,483,334	3,708,600		4,944,801	3,708,600	4,944,801	
	USF Polytechnic New Campus Phase I (C)(C,E)	10,000,000	4,741,666	3,708,600		11,417,200	3,708,600	11,417,200	
	TOTAL	41,550,000	20,000,000	13,192,200	0	18,137,001	13,192,200	22,137,001	0
FAU	Utilities/ Infrastructure/ Capital Renewal/ Roofs (P,C,E)(P,C,E)(P,C,E)	4,089,198	3,965,000	2,429,131		2,429,132	2,429,132	2,429,132	
	FAU/ UF Joint Use Facility - Davie (E)	3,047,500	3,047,500	1,452,239		1,452,239	1,452,239	1,452,239	
	General Classroom/ Engineering Building (E)	4,820,000	4,820,000	2,315,443		2,315,443	2,315,443	2,315,443	
	General Classroom Facility-Phase I (E)	2,000,000	2,000,000	942,661		942,661	942,661	942,661	
	FAU/ SCRIPPS bint Use Facility Expansion - Jupiter (P,C,E) (P,C,E) (P,C,E)	2,000,000		2,000,000		2,000,000	2,000,000	2,000,000	

BOARD OF GOVERNORS STATE UNIVERSITY SYSTEM OF FLORIDA 2009-2010 PECO Project List by University and Project

Comparison of BOG Request with Governor's Recommended Budget

and Conference Report on Senate Bill 2600

		BOG Request Approved 9/25/2008 ¹	BOG Revised Request 1/29/09 ²	BOG Revised Request 3/26/09 ³	Governor's Recommended Budget (Lump Sum)	Proposed Senate Bill SB 2600	Proposed House Bill HB 5001	Conference Report on Senate Bill 2600	Final Appropriations (After Veto)
Univ.	Project	<u>^</u>	•		<u>,</u>			<u>^</u>	<u>_</u>
UWF	Utilities/ Infrastructure/ Capital Renewal/ Roofs (P,C,E)(P,C,E)(P,C,E) College of Business Education Ctr.Ph.II of III (P,C,E)(P,C,E)	\$\$ 5,000,000 7,000,000	\$ 2,500,000 3,500,000	3,992,660	\$	\$\$ 3,992,660	3,992,660	\$ 3,992,660	\$
	TOTAL	12,000,000	6,000,000	3,992,660	0	3,992,660	3,992,660	3,992,660	0
UCF	Utilities/ Infrastructure/ Capital Renewal/ Roofs (P,C,E)(P,C,E)(P,C,E)	12,500,000	6,250,000	5,251,319		5,251,319	5,251,319	5,251,319	
	Physical Sciences Building Phase II (E)	5,000,000	5,000,000	3,285,500		3,285,500	3,285,500	3,285,500	
	Partnership III Building (C,E) Classroom Building II (P)(C)(E)	6,084,659 2,462,940	3,500,000	1,205,554		1,205,554	1,205,554	1,205,554	
		2,402,040							

BOG	BOG	BOG	Governor's	Proposed	Proposed	Conference	Final
Request	Revised	Revised	Recommended	Senate	House	Report on	Appropriations
Approved	Request	Request	Budget	Bill	Bill	Senate Bill	(After Veto)
9/25/2008 ¹	1/29/09 ²	3/26/09 ³	(Lump Sum)	SB 2600	HB 5001	2600	

Univ.

Project